bluetree

SAP Gold Partner

SAP Business Unleashed

Achieve seamless business planning through real-time, data driven insights

Meet your speakers

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Director

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Principal Consultant

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Financial Planning & Analysis Manager

bluetree

sunwater

Bluetree Overview

Preferred implementation partner

Large team of SAP EPM & Analytics Specialists

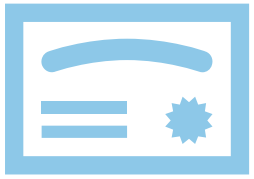
Servicing Australia, New Zealand and Asia

Working across numerous industries

Building long-term alliances with our clients

Award winning company

Innovation through processes and services



Large number of certified consultants

300+

Extended Planning & Analytics projects delivered by our team

100+

SAP Analytics

200+

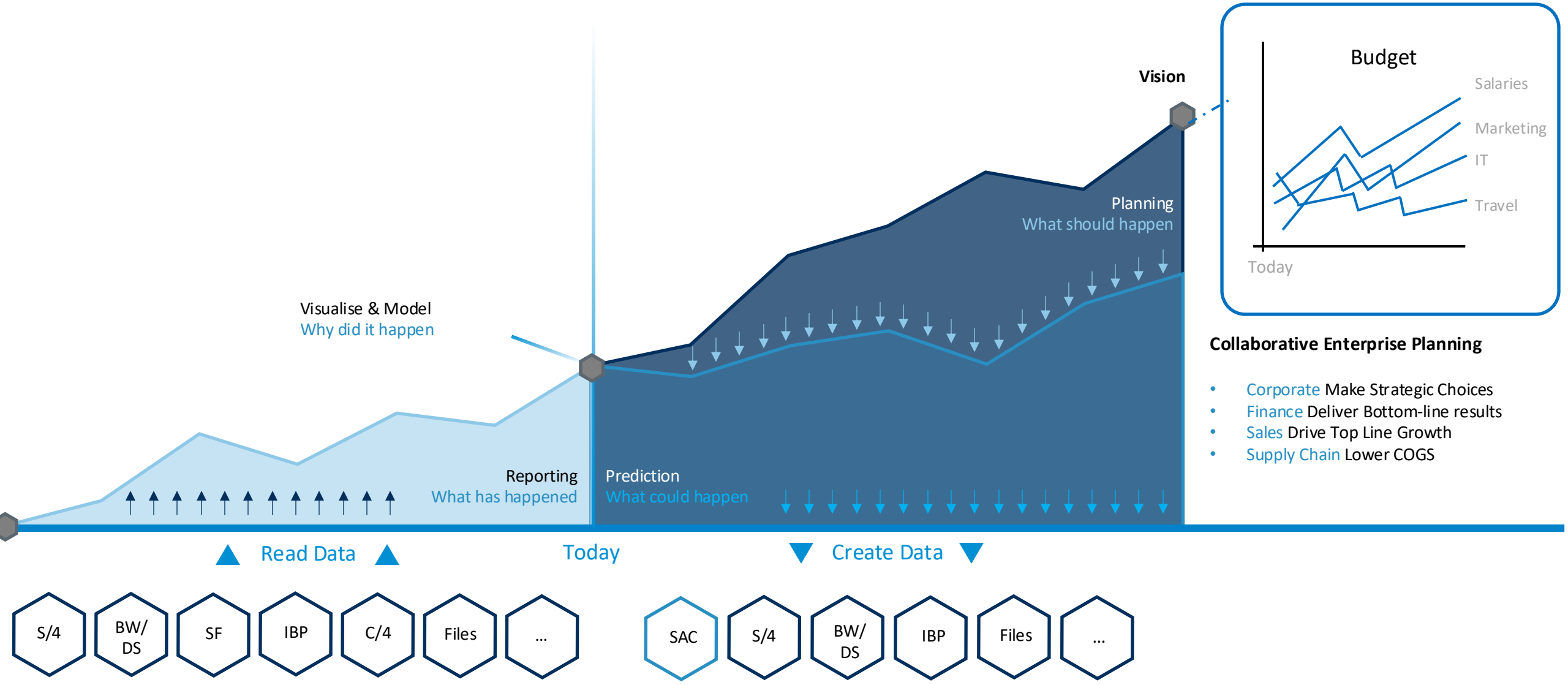
SAP Planning

Seamless business planning through data driven insights

Latest tools for improved insights.
Increase time to value through accelerators.

Extended Planning and Analysis

Connecting domains with data



Collaborative Enterprise Planning

- Corporate Make Strategic Choices
- Finance Deliver Bottom-line results
- Sales Drive Top Line Growth
- Supply Chain Lower COGS

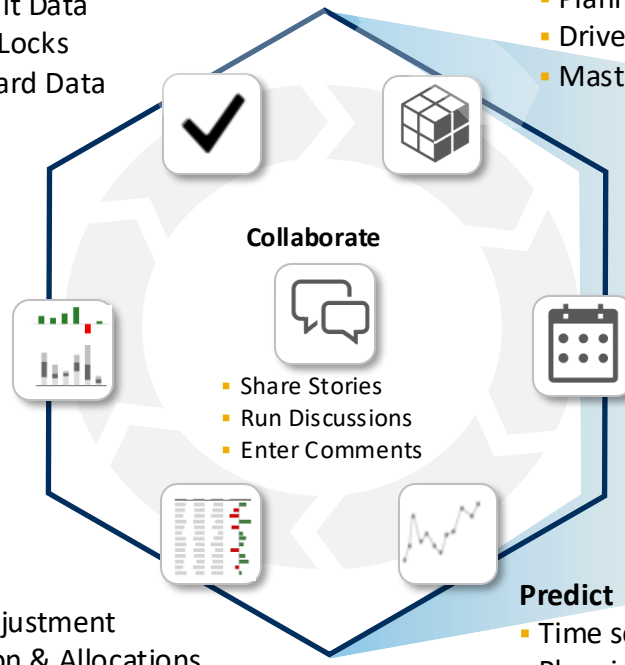
Extended Planning and Analysis

Enabling with SAP Analytics Cloud

Finalise
- Submit Data
- Data Locks
- Forward Data

Prepare
- Planning Model
- Drivers & Parameters
- Master & Actual Data

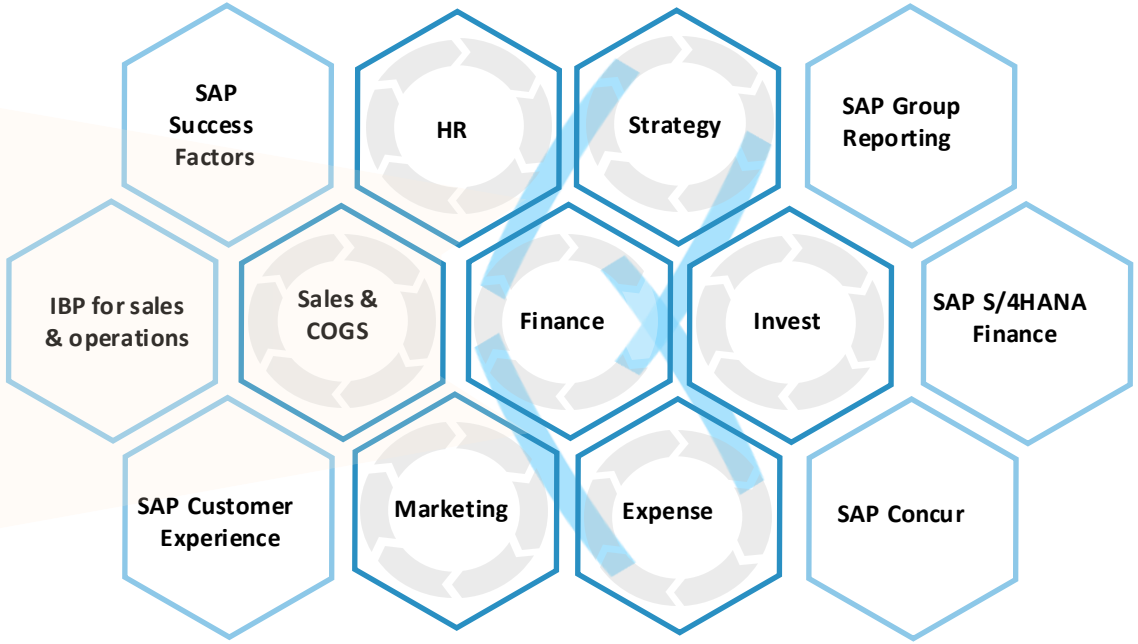
Visualise
- Review Data
- Dashboards
- ACT vs. BUD



Schedule
- Planning Calendar
- Processes & Tasks
- Planners & Reviewers

Plan
- Input / Adjustment
- Distribution & Allocations
- Advanced Formulas

Predict
- Time series forecast
- Planning proposition



Deliver strong planning capabilities within a single Platform across BI, Planning, and Predictive

Integrate with enterprise applications for one source of the truth

Link operational and financial planning to improve alignment and performance

Extended Planning and Analysis

Enabling with pre-packaged solutions

Benefits of pre-packed solutions

Accelerated Implementation

Pre-built templates, reports, and dashboards based on standard process flows reduce the time required to design and deploy solutions.

Cost Efficiency

Save on development costs and resources that would otherwise be spent on creating custom solutions from scratch.

Integration with SAP Ecosystem

Seamlessly integrated with other SAP solutions, enabling smooth data flow across different SAP modules.

Customisation Flexibility

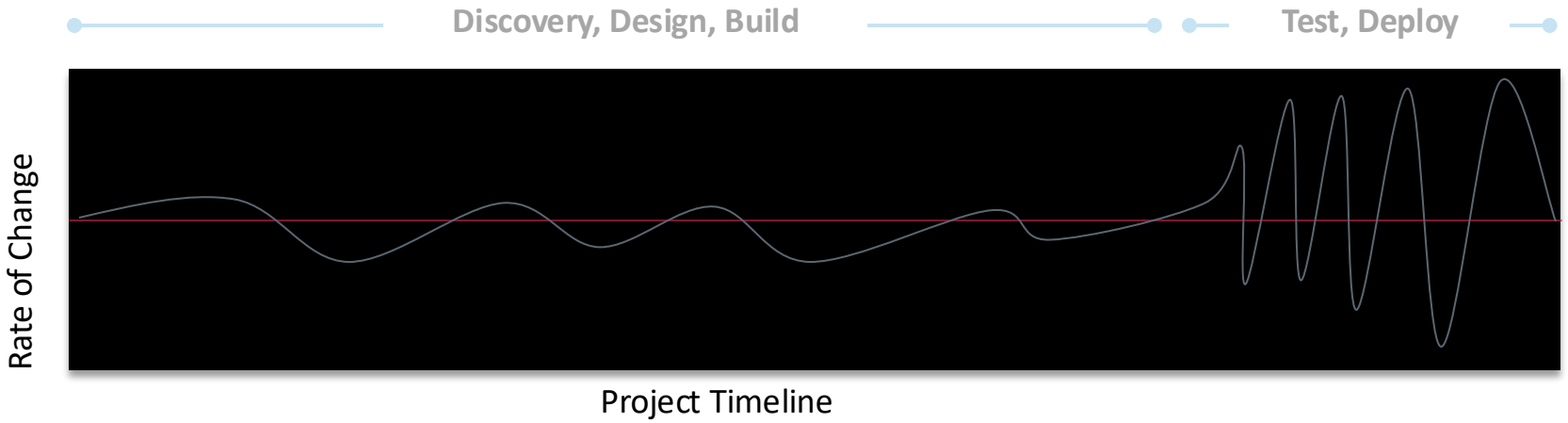
Still have the flexibility to customise and adapt the templates and reports to meet specific business requirements.

Faster Time to Value

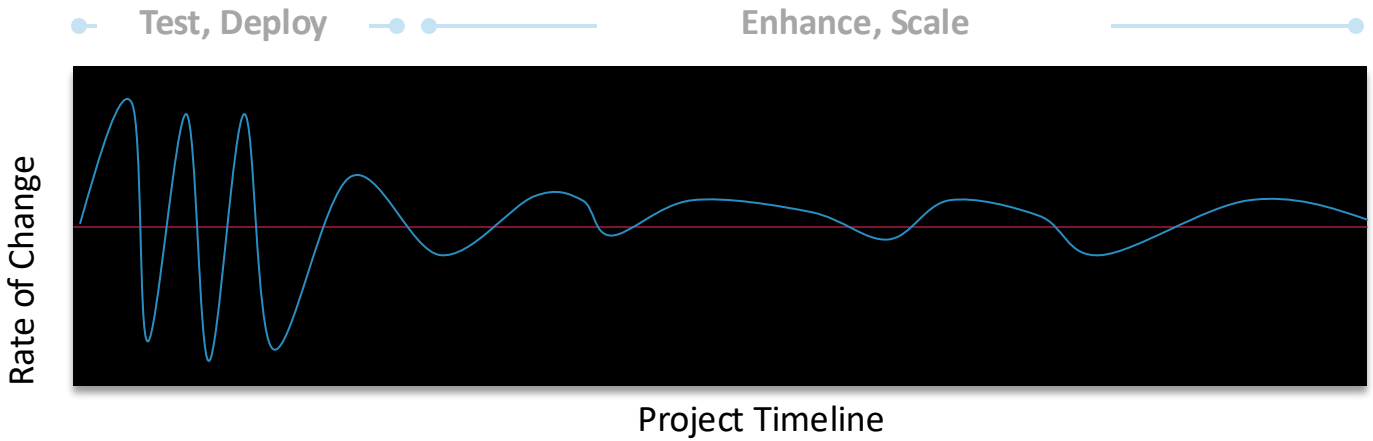
Quickly derive insights and make informed decisions, accelerating the time to value from IT investments.

Accelerated deployment using pre-packed solutions

Enabling early adoption and time to value



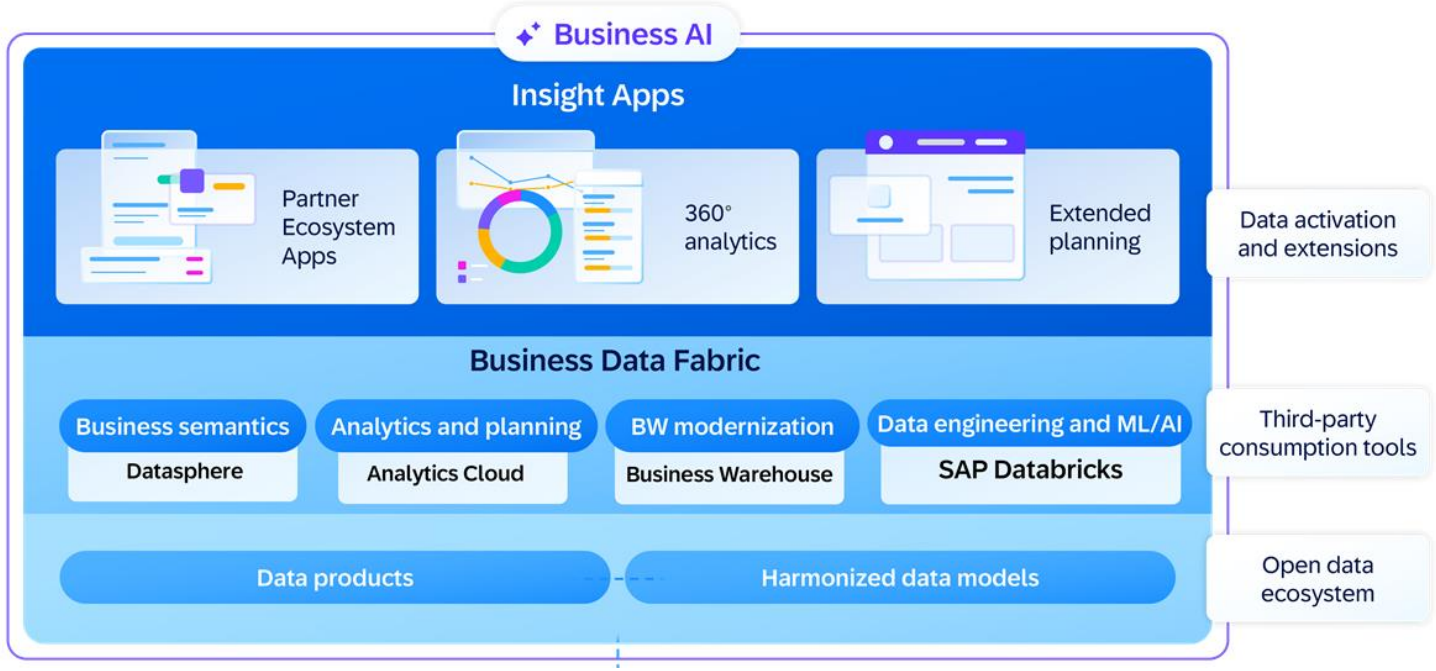
Traditional-based methodology

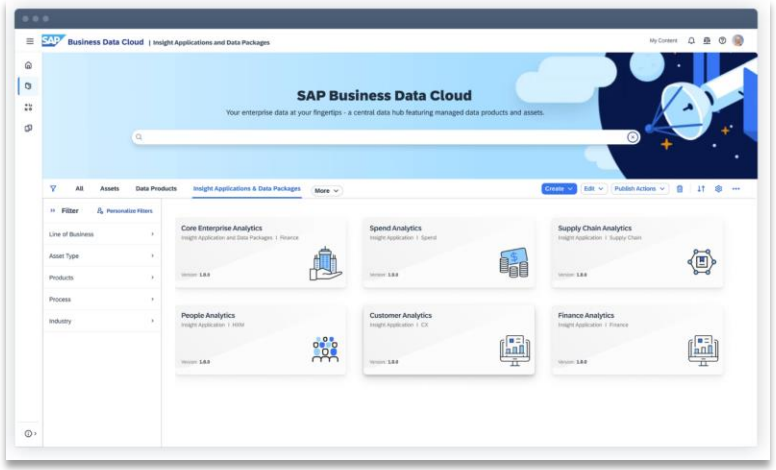


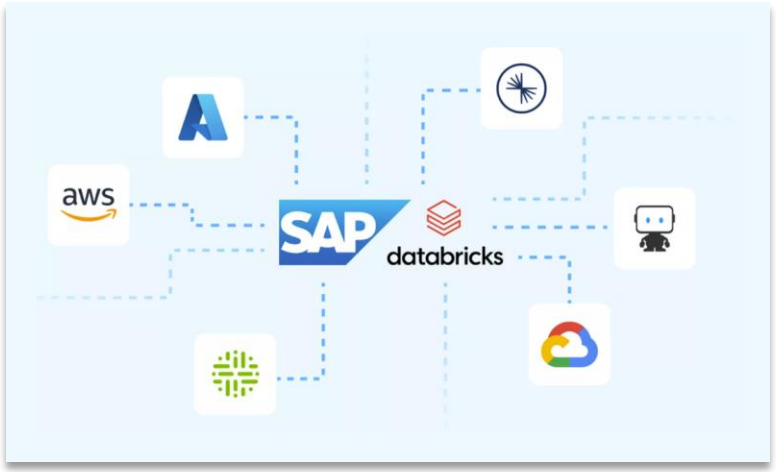
Pre-packaged solutions

SAP Business Data Cloud

Understanding the distinction between Insight Apps and Bluepack Accelerators





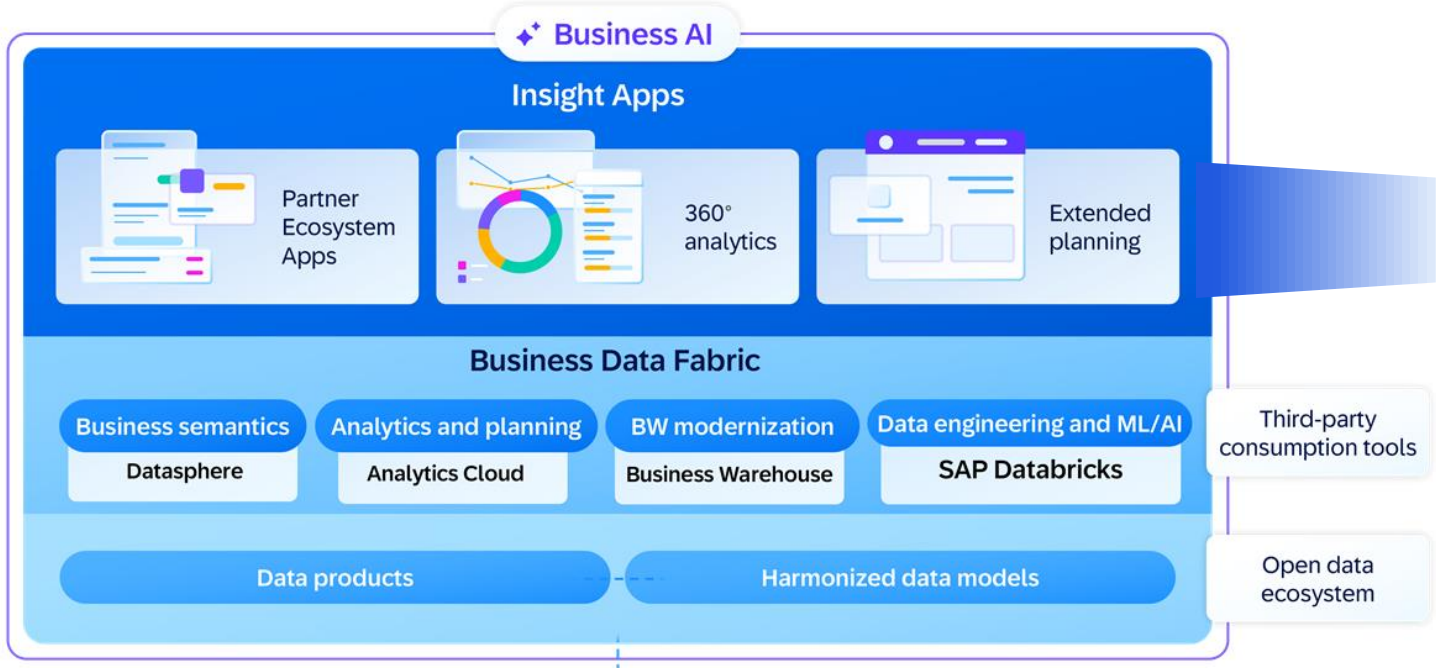


SAP Business Data Cloud

Understanding the distinction between Insight Apps and Bluepack Accelerators

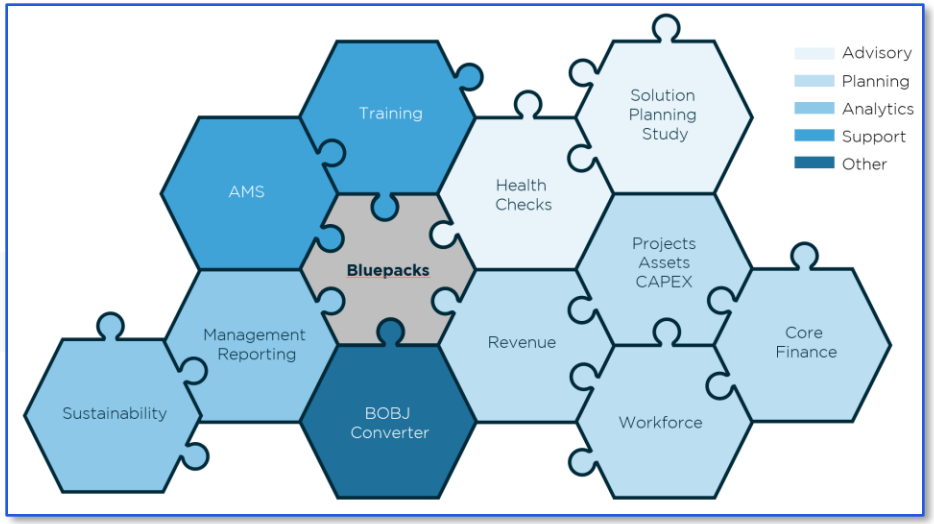
SAP Business Data Cloud

SaaS turn-key solutions focused on LOB / Value Chain



Bluepacks

Content accelerators focused on Integrated Modules



Sunwater FinPlan

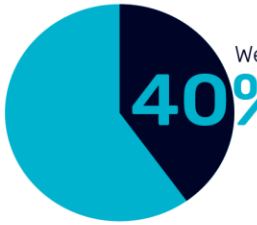
Overview

We service more than **5000** customers

Irrigation Industrial Urban

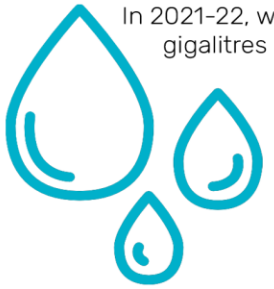
600+ people across 33 locations

We operate **365** days per year to deliver the **lifeblood** of regional Queensland



We supply around **40%** of the water used commercially in Queensland

In 2021-22, we delivered 1073 gigalitres (GL) of water



Capacity of **6497** gigalitres of water storage in dams, weirs and barrages

19 dams

64 weirs and barrages

595 kilometres of water channels

70 major pumping stations

1951 kilometres of pipelines

6 water treatment plants

Sunwater FinPlan

Integrated Planning and Analytics powered by SAP Analytics Cloud

sunwater bluetree

Unified	5	2	20+	Trusted
Platform for Budgeting, Forecasting, and Reporting	Pivotal and integrated xP&A planning models	Successful iterative releases over 6 months	FP&A users with planned extension to CC managers	Fortified data security, providing a single source of truth

Challenge

- Fragmented and Independent Workbooks.
- Streamlining and Standardising Planning Processes.
- Ensuring Accessible and Reliable Plans.

Approach

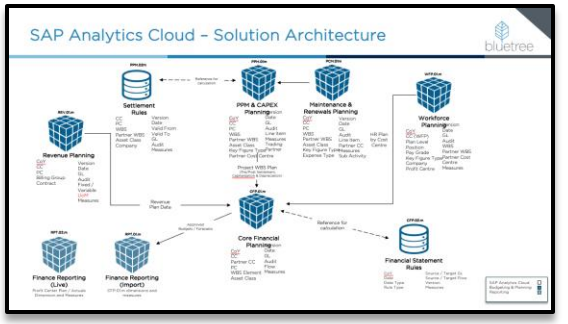
- Budgeting and Forecasting, integrated with SAP S/4HANA, BW/4HANA, and Payroll systems.
- Developed integrated models across: Projects, PPM, CAPEX, Assets, PCM, Revenue, Workforce, and Core Finance Planning
- Implemented robust persona-based security measures to ensure data visibility aligned with permissions.
- Configured calendars to streamline processes and track task statuses.

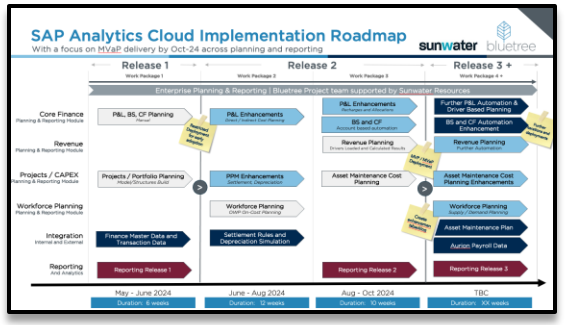
Benefits

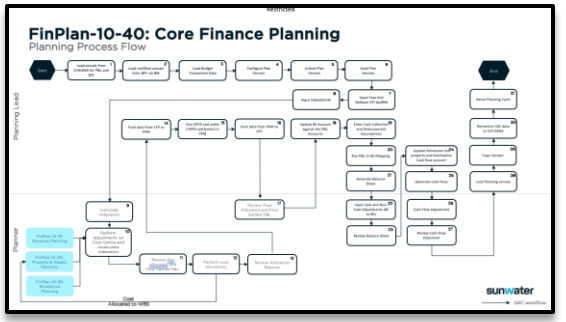
- Significantly accelerated Budget and Forecast cycles
- Intuitive SAC interface
- Improved data quality

Delivery Highlights

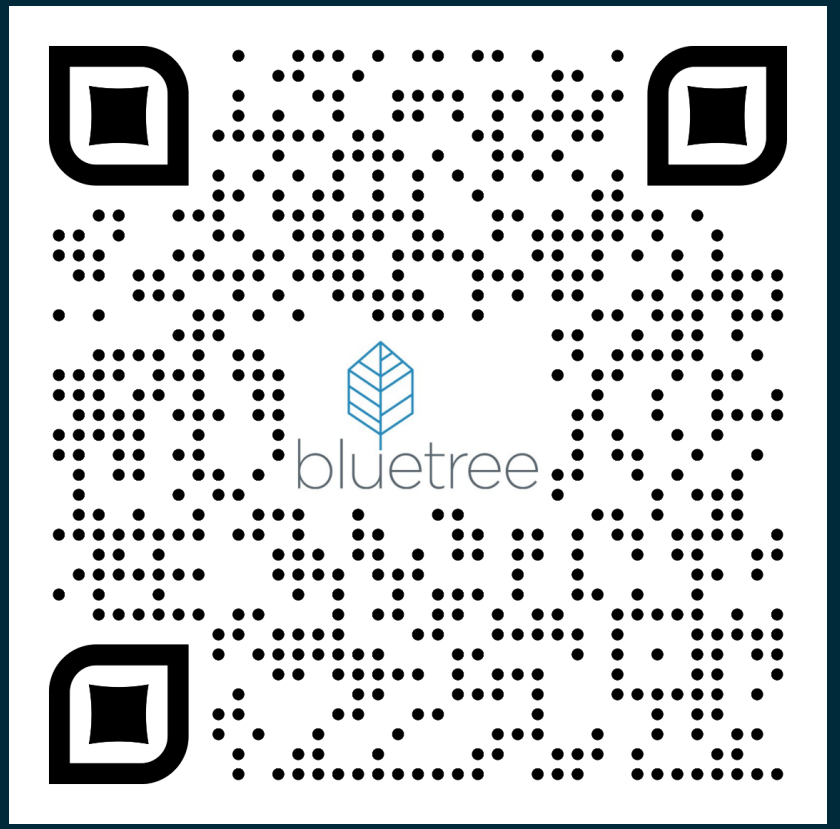
- **Planning Scope**: Driver based Workforce including timesheet recoveries, OPEX, Cost Allocations, CAPEX & Projects, Driver based Revenue incl price plans, Financial Statements automation.
- **Reporting Scope:** Monthly performance financial reporting (P&L, B/S, CF), Tri-Data exports (treasury), Pre vs Post Statutory Consolidation across actuals and plan.
- **Agile delivery:** iterative work package based delivery aligned with Sunwater FP&A calendar to deliver value early and optimise business engagement.







Thank you



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