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BW/4HANA Content

Introduction

Learn the deployment options of standard content in SAP BW/4HANA

Understand the key design principles

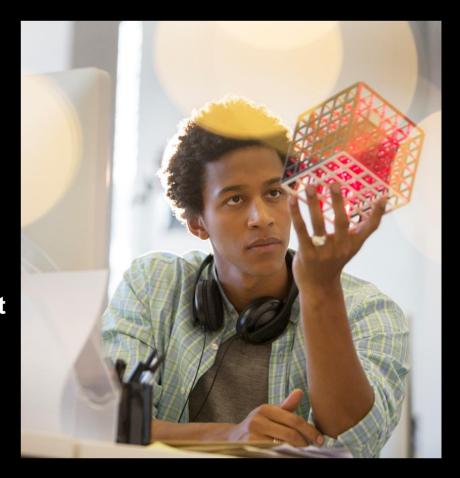
Discover the application components covered by SAP BW/4HANA content

BW/4HANA Content - Introduction

In a heterogenous system landscape a data warehouse enables customers to integrate and harmonize data from various sources. Providing Business Content as a part of our EDW solutions has been a differentiator for SAP since the early releases of SAP Business Warehouse (BW). Business Content enables quick and cost-effective implementation as it provides a model that can be used as a guideline during implementation.

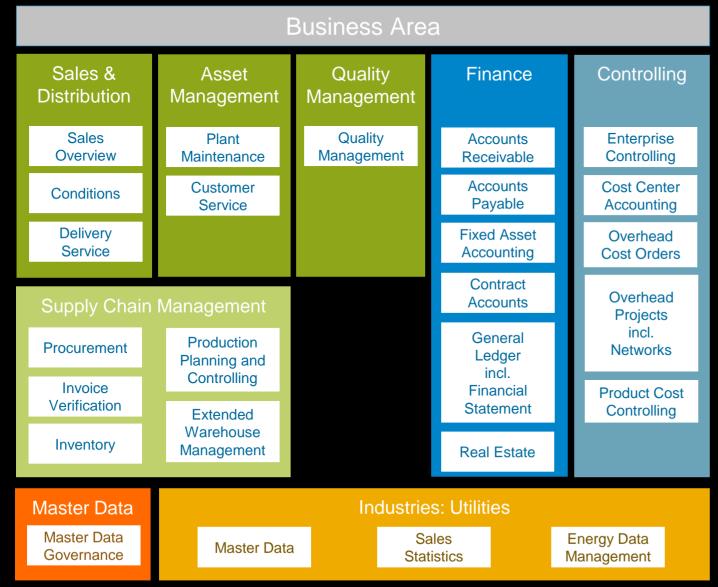
The delivered standard data models are **intended as a foundation** for designing, modeling, and building your EDW, and while often adapted to customer needs, they **provide a jump start that facilitates faster and more consistent delivery of EDW projects**.

The SAP BW/4HANA Content was specifically designed to **leverage the SAP HANA capabilities in SAP BW/4HANA** following a consistent EDW reference architecture called LSA++ (Layered Scalable Architecture).



SAP BW/4HANA Content Overview

SAP BW/4HANA: Content Overview as of SP10



- Follows the LSA++ architecture
- Delivered Content offers more flexibility in data acquisition and reporting
- Provides higher level of detail (line items, ...)

Differences to SAP HANA optimized BI Content delivered with BI CONT 7.57

SAP BW/4HANA Content includes Business Content for additional business areas:

- Plant Maintenance (including CDS based extraction for S/4HANA OP)
- **Customer Services**
- **Quality Management**
- **Production Planning and Controlling**
- **Extended Warehouse Management**
- **Product Cost Controlling**
- Controlling Overhead Projects

Further differences can be found in SAP Note 2397520.

SAP BW/4HANA Content Add-Ons



SAP BW/4HANA Content Add-Ons

SAP BW/4HANA Content consists of 2 Add-Ons: quarterly delivery of SPs incl. new content

SAP BW/4HANA **Content** Add-On (BW4CONT)

- SAP HANA-opt. BW Content
- InfoSources, Transformations for data provisioning for the InfoObjects

SAP BW/4HANA **Content BASIS** Add-On (BW4CONT**B**)

SAP BW/4HANA

- InfoObjects
- InfoAreasVariables
- Conversion exits, Master data read classes

SAP BW/4HANA Content: Content Usage

	Customer usage of SAP delivered Business Content	Custom-built Content	Required
Scenario A	BW DataSources	InfoObjects, Open ODS Views, ADSOs, Transformations, CompositeProviders, Variables, Queries	Enable BW DataSources for ODP (SAP Note 2232584) S/4HANA Whitelisted BW DataSources (SAP Note 2500202)
Scenario B	BW DataSources, InfoObjects ,as is' or ,as template'	Open ODS Views, ADSOs, Transformations, CompositeProviders, Variables, Queries	In addition: SAP BW/4HANA Content BASIS Add-On (BW4CONTB)
Scenario C	BW DataSources, InfoObjects, ADSOs, Transformations, CompositeProviders, Variables, Queries ,as is' or ,as template'	As required	In addition: SAP BW/4HANA Content Add-On (BW4CONT)

SAP BW/4HANA Content

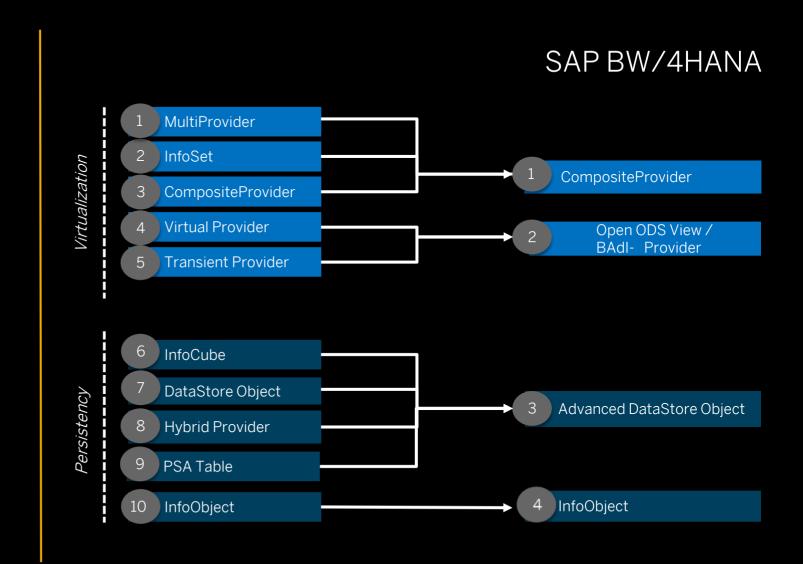
Content Features



SAP BW/4HANA Content Features – Modeling Entities

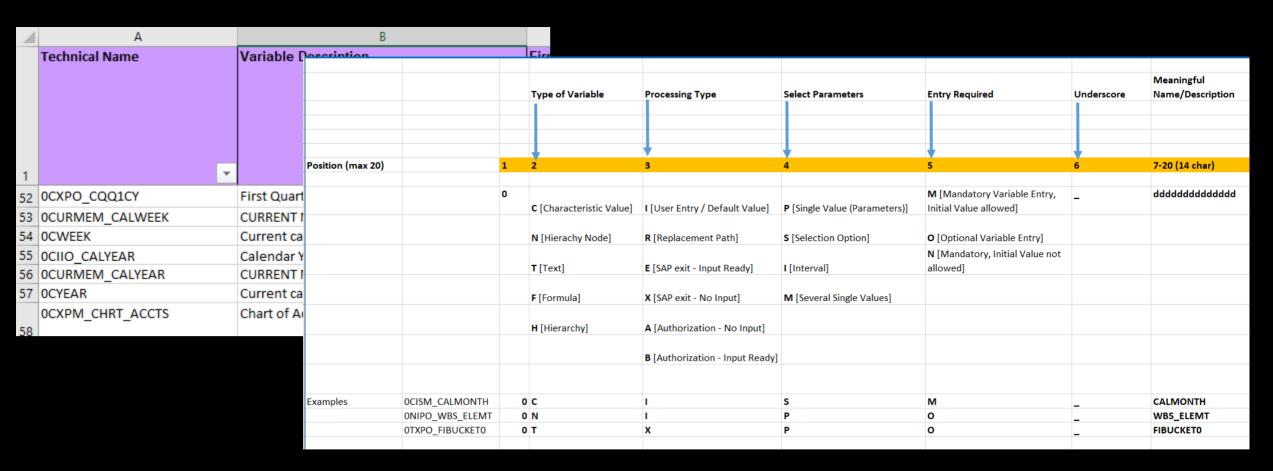
Content built with the modeling entities

- CompositeProvider
- **BAdl Provider**
- Advanced DataStore Object



SAP BW/4HANA Content Features - Variables

The Content Add-on offers a comprehensive set of variables (variables, SAP Exit variables, text variables) with consistent naming conventions (SAP Note <u>2395579</u>). Distributed among DW4CORE, BW4CONTB and BW4CONT.



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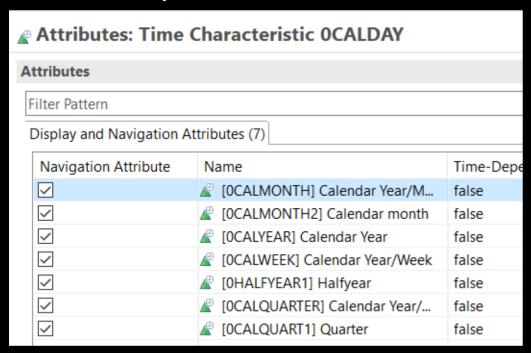
Public

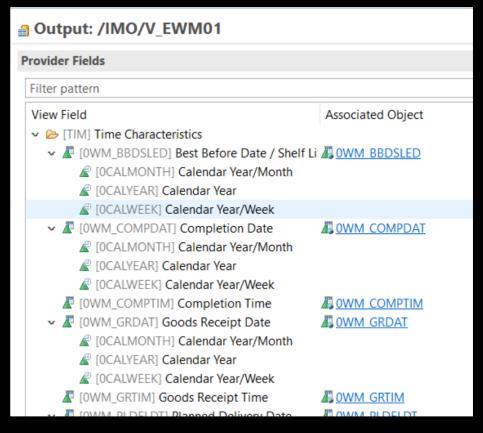
13

SAP BW/4HANA Content Features – Time Characteristics

Streamlined persistence for time characteristics by making use of 0CALDAY navigational attributes. No need to decide which date characteristic is mapped into 0CALDAY/-MONTH/-YEAR as each date characteristic in supported time granularities. For 0FISC* characteristics, this needs to be done on customer basis

due to fiscal year variant.

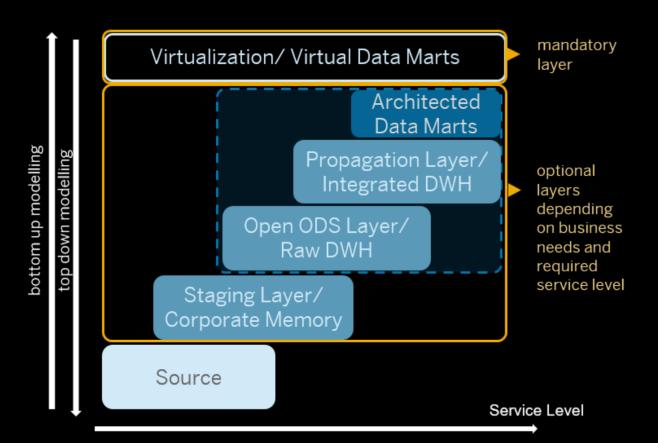


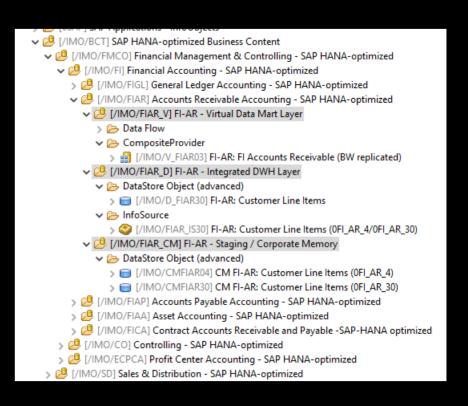


LSA++

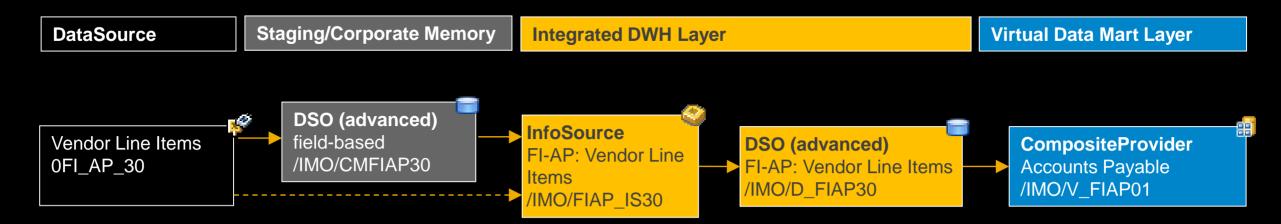


SAP BW/4HANA – Layered Scalable Architecture++





LSA++ main aspects for the SAP BW/4 HANA Business Content Example Dataflow FI - Accounts Payable



- Staging / Corporate Memory Layer modeled as field-based advanced DSOs
- Business transformation modeled in transformation between InfoSource and Integrated DWH Layer
- Reporting on CompositeProviders based on advanced DSOs

SAP BW/4HANA Naming Conventions

Naming conventions used throughout the content data models

Layer	Object	Technical Name	Example
Staging/Corporate Memory Layer	DataStore Object	/IMO/CM <infoarea>nn /IMO/C_<infoarea>nn</infoarea></infoarea>	/IMO/CMPUR11 (if based on an ODP BW DataSource) /IMO/C_PUR11 (if based on an ABAP CDS View DataSource)
Integrated DWH Layer	InfoSource	/IMO/< <i>InfoArea</i> >_ISnn	i Note The long description of the InfoSource contains the technical name of the corresponding DataSource. For example: MM-PUR: Purchase Data Item (2LIS_02_ITM)
	DataStore Object	/IMO/D_< <i>InfoArea</i> >nn	/IMO/D_PUR11
Virtual Data Mart Layer	CompositeProvider	/IMO/V_< <i>InfoArea</i> >nn	/IMO/V_PUR01
	Data Flow	/IMO/DF_ <infoarea>_nn</infoarea>	/IMO/DF_PUR01 (if based on an ODP BW DataSource)
		/IMO/DF_< <i>InfoArea</i> >_nn_C	/IMO/DF_PUR_01_C (if based on an ABAP CDS View DataSource)

Objectives and measures of SAP BW/4HANA Content

Objective	Measure (examples only)
Less persistencies, less data	 Virtualize logic in Virtual Data Mart Layer (e.g. CompositeProvider) Skip unnecessary persistencies / DataMart DSOs Virtualize Time Characteristics based on 0CALDAY Use of transitive attributes
Better data load performance	- Enable HANA-push down e.g. by using formulas instead of ABAP in Transformations
Better report performance	 Keeping performance in mind when implementing queries Filter selection to reduce result set High aggregation of first query result set
More flexibility in reporting	 Virtualize logic in Virtual Data Mart Layer Document level information instead of aggregates Use of Restricted and Calculated KeyFigures instead of persisted KeyFigures
More flexibility in data acquisition	 Add field-based Staging / Corporate Memory Layer Define Business Logic only in Transformation between InfoSource and Integrated DWH Layer aDSOs
Simple and easy to understand	 Good documentation (SAP Online Help and ABAP Code in-place commentary) Skip "nice-to-have" features in straight forward content More transparent transformations (no 3.x migrated update rules)

Example: FI - Asset Accounting Comparison Classic BW Content with HANA-optimized BW Content

Classic BW Content FI-AA

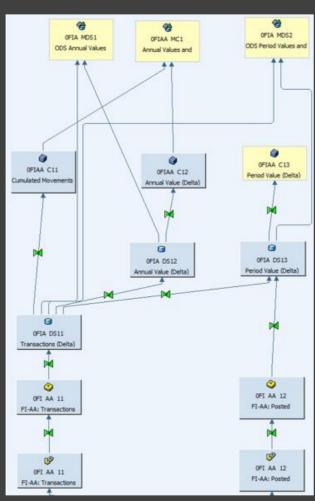
- 8 Persistencies
- 9 Data Loads with dependencies
- 4 InfoProvider for reporting

Data Load cycle in SAP BW
5 million records 0FI_AA_11
12 million records 0FI_AA_12)
~ 1:21 hours



Data Load cycle in SAP BW on HANA 5 million records 0FI_AA_11 12 million records 0FI_AA_12) ~ 57 minutes



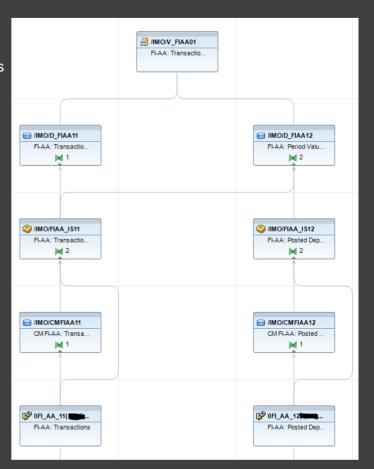


HANA-optimized BW Content FI-AA

- 4 Persistencies
- 5 Data Loads, NO dependencies
- 1 InfoProvider for reporting

Data Load cycle in SAP BW/4HANA
5 million records 0FI_AA_11
12 million records 0FI_AA_12
~ 19 minutes





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20

Example: FI - Asset Accounting Feedback by Customer

"The transactional and posted depreciation reports were previously pieced together from BW reports that had partial data for a subset of depreciation areas and ECC reports that had to be run in batches for very narrow criteria (company code, fiscal period, depreciation area, asset class). The entire process at month-end would take 8-10 hours.

With the new HANA optimized content the Fixed Assets team can now report across all company codes, all depreciation areas, all fiscal periods and all asset classes and view results within 10 seconds or less. The issue with reporting now has turned into one where the users have so much data at their fingertips, they are overwhelmed with the analytical possibilities.

This is a good problem to have and I look forward to seeing how they evolve in this area.

It was all made possible by SAP's HANA optimized content for Fixed Assets."

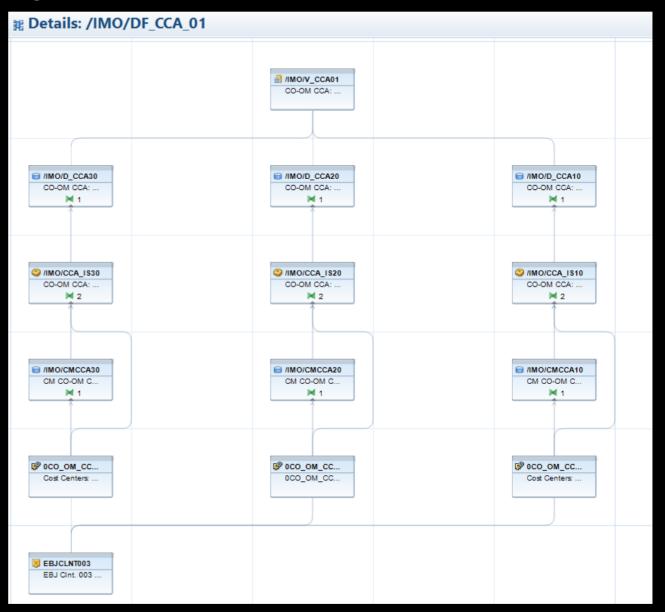
Source: http://phoenixendeavors.com/hana-optimized-content-for-fixed-assets/

Data Flows delivered as Content objects

Data Flows delivered for all Content areas with SP03

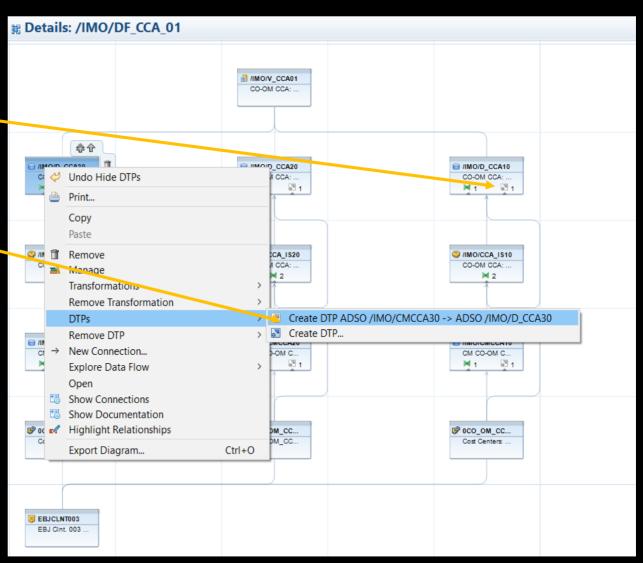
View Business Content before installation. Display in D-Version possible.

Faster Content installation in Transaction RSOR by directly selecting a Data Flow object. Only necessary objects for the Data Flow are collected for installation.



Data Flows

Create DTPs from this proposal per right mouse click



Content by Business Area



SAP BW/4HANA: Content Overview as of SP10

Business Area						
Sales & Distribution	Asset Management	Qualit Manager		Fir	nance	Controlling
Sales Overview	Plant 1 Maintenance	Quality Managen	-		counts eivable	Enterprise Controlling
Conditions	Customer 2 Service				counts yable	Cost Center Accounting
Delivery Service					d Asset ounting	Overhead Cost Orders
Supply Chain Management					ontract counts	Overhead Projects
Procurement	Production 5 Planning and			Le	eneral edger ncl.	incl. Networks ³
Invoice Verification	Controlling Extended 6			Fin	tement	Product Cost 5 Controlling
Inventory	Warehouse Management			Real	7 I Estate	
Master Data Industries: Utilities						
Master Data Governance	Master Data	Sales Statistics			Energy Data Management	

- 1 Delivered with BW4CONT SP02 + SP03 + SP07
- Delivered with BW4CONT SP03, Financial Statement analysis delivered with BW4CONT SP03
- 3 Overhead Controlling for Networks delivered with BW4CONT SP04
- 4 Delivered with BW4CONT SP04 + SP05
- 5 Delivered with BW4CONT SP05
- 6 Delivered with BW4CONT SP05 + SP06
- 7 Delivered with BW4CONT SP07 + SP09

BW4CONT/B >= SP05 requires SAP BW/4 HANA 1.0 SP07

BW4CONT/B <= SP04 requires SAP BW/4 HANA 1.0 SP04

What is New in **SP09**

Real Estate (RE): Valuation Process and Valuation Cash Flow

Retraction (CO): Statistical Key Figures, Activity Input and Activities/Prices

What is New in SP07

Real Estate (RE)

Plant Maintenance (PM) - SAP S/4HANA Data Provisioning

Retraction (CO): Primary costs

What is New in **SP06**

Supply Chain

 Further content for Extended Warehouse Management (EWM)

What is New in SP05

Supply Chain

- Production Planning and Controlling (PP)
- Extended Warehouse Management (EWM)

Controlling

Product Cost Controlling (CO-PC)

Quality Management

Quality Management (QM)

Business Content Financials – General Ledger (FI-GL)

Finance: General Ledger

- General Ledger Overview:
 - Accounting data on aggregated (balance) as well as accounting document item level
 - Actuals Balance and Flow comparison
 - Actuals/plan/budget comparison

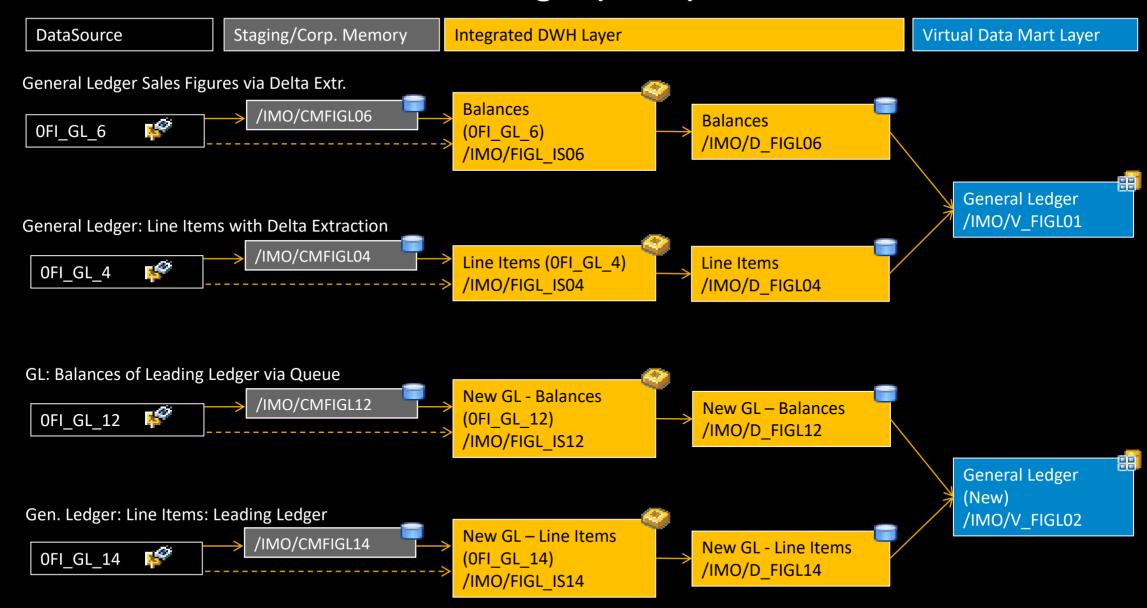
- New General Ledger Overview:
 - Accounting data on aggregated (balance) as well as accounting document item level
 - Actuals Balance and Flow comparison
 - Actuals/plan/budget comparison
 - Financial Statements *

- LSA++ Architecture incl. Staging/Corporate Memory
- Usage of DSO (advanced), CompositeProvider
- Virtual Data Mart Layer
- Higher level of detail (down to line item level)

* Delivered with BW4CONT SP03

27

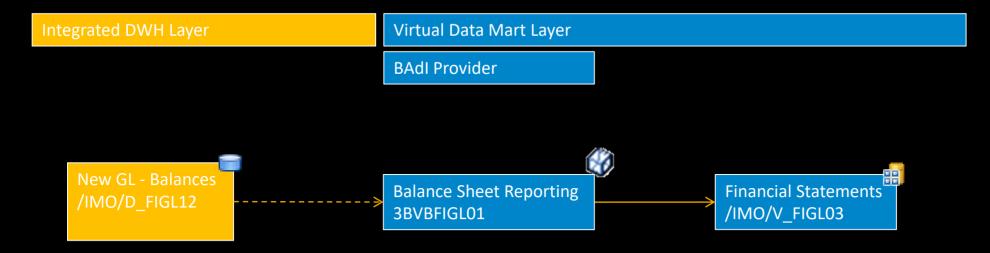
Dataflow: Financials – General Ledger (FI-GL)

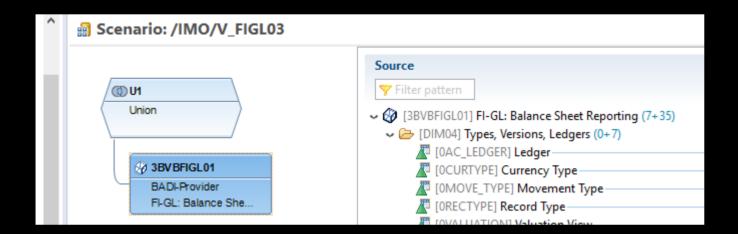


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28

Dataflow: Financials – General Ledger (FI-GL)





Delivered with BW4CONT SP03

Business Content Inventory Management (MM-IM)

Material Management: Inventory Management

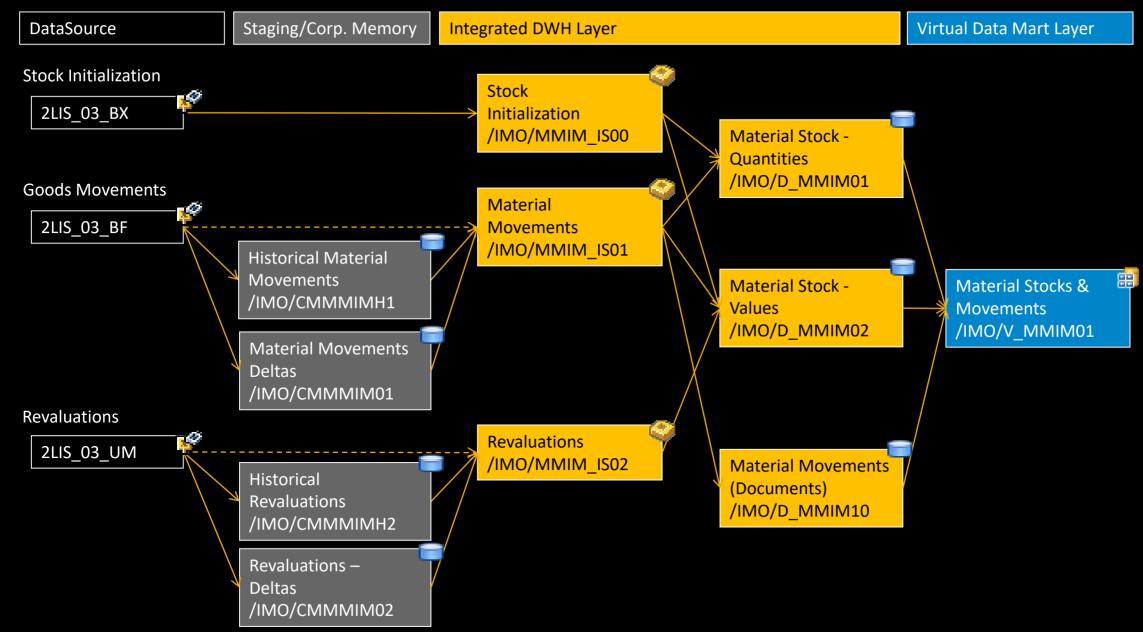
- Material Stock and Movements:
 - Stock values and quantities for different types of stocks, (total stock, valuated stock, special stocks and consignment stock)
 - Stock overview
 - Material range of coverage
 - Stock obsolescence and variance

SAP Note for SAP ERP / S/4HANA Inventory Management in SAP BW/4HANA: 2678507

- LSA++ Architecture incl. Staging/Corporate Memory
- Usage of DSO (advanced), CompositeProvider
- Virtual Data Mart Layer
- Higher level of detail for Movements

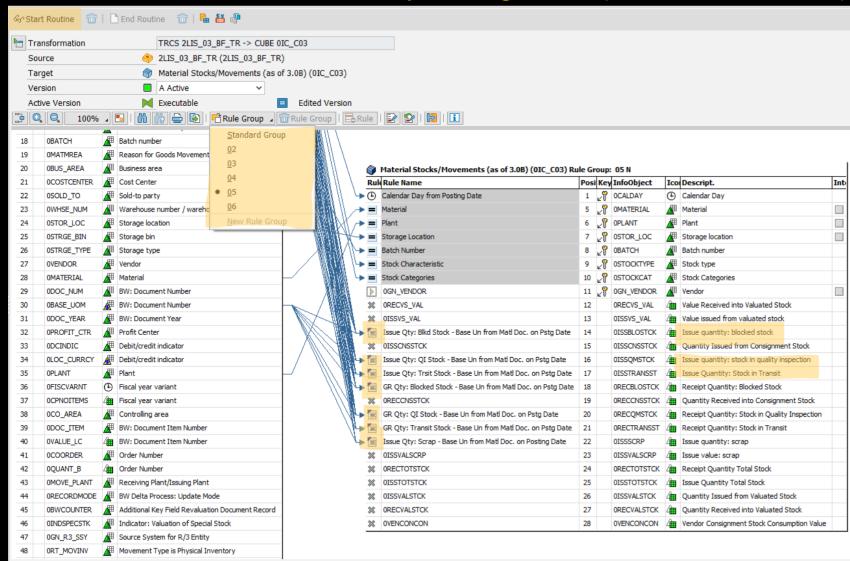


Dataflow: Inventory Management (MM-IM)



Showing Simplification: Transformation Logic in Inventory Management

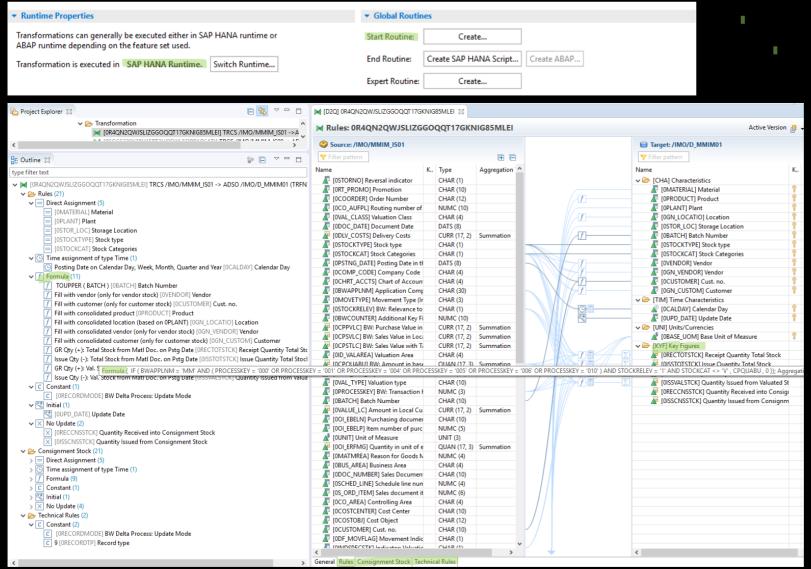
Classic BW Content for Inventory Management (InfoCube 0IC_C03)



- Start Routine (ABAP)
- Up to six rule groups
- Field ABAP Routines
- Key Figures for special stocks

Showing Simplification: Transformation Logic in Inventory Management

BW/4HANA Content for Inventory Management



- No Start Routine
- Only formulas used, no ABAP routines
- Less rule groups
- Less persisted key figures (Special stock key figures virtualized)



Transformations can be executed in SAP HANA

New data model for MM-Inventory Management Benefits

Change	Benefit
Split "Stock Quantity" vs "Stock Values" vs "Movements" in separate part provider	 More robust solution (SAP Note 586163) Less Rule Groups in BW Transformations Reduces complexity of transformation logic Simplified custom implementation if only stock quantities are required More flexibility in Virtual Data Mart Layer e.g. when defining pure consumption key figures based on "Movements" Better performance due to partitioning and pruning
Virtualization of business logic: Shift from key figure model to account based model for special stocks	 Less transformation rules (virtualized as BEx Query restricted / calculated key figures) More flexibility when adjusting /creating restricted / calculated key figures in Virtual Data Mart Layer
Replacing start routine by transformation formula for key figure (to exclude consumptions)	Transformation logic for key figure calculation at one placeAllows DTP execution in HANA
Adding characteristic Customer for consignment stock analysis	- Improved end user experience: reporting on customer stock by customer

Business Content Master Data – Master Data Governance (MDG)

Master Data: Master Data Governance

- Data flow to load key mapping and best record information from SAP MDG into consolidated InfoObjects
 - Customer 0GN_CUSTOM based on customer and business partner
 - Vendor 0GN_VENDOR based on vendor and business partner
 - Product 0PRODUCT based on material
- Allows consolidated reporting across multiple source systems

- LSA++ Architecture
- Usage of DSO (advanced)

Consolidated InfoObjects

What the purchase manager wants to see...

But lack of standardized master data creates inaccurate and incomplete reporting, leading to poor business decisions

Group ID Partner	Vendor	Effective Net Invoice Volume in Document Currency
Thompson Electronics	Thompsen Inc.	189.000,00 EUR
	Thom. Germany	29.700,00 EUR
	Thompson Supplies	28.100,00 EUR
	Result	246.800,00 EUR
International Servic	Int. Services	177.400,00 EUR
	Int. Services	119.200,00 EUR
	Result	296,600,00 EUR
Supply & More	Supplies & More	149.300,00 EUR
	Supply & More Int.	41.300,00 EUR
	Result	190.600,00 EUR
Overall Result		734.000,00 EUR

... no transparency into the vendors I do business with

Possible difficulties:

■ Typos Marvestlé, Marvetlé

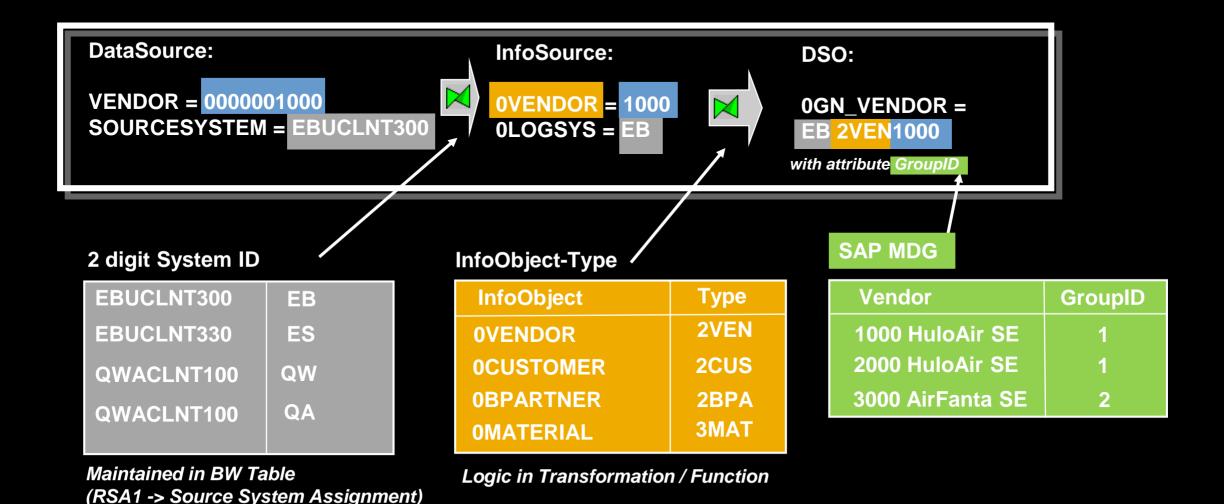
■ Parent-subsidiary Company Holding, Company Regional Group

■ Unharmonized Master Data System A: 2000 HuloAir SE

System B: 1000 HuloAir SE

System B: 2000 AirFantasia SE

Consolidated InfoObjects – Example Generic Vendor (0GN_VENDOR)

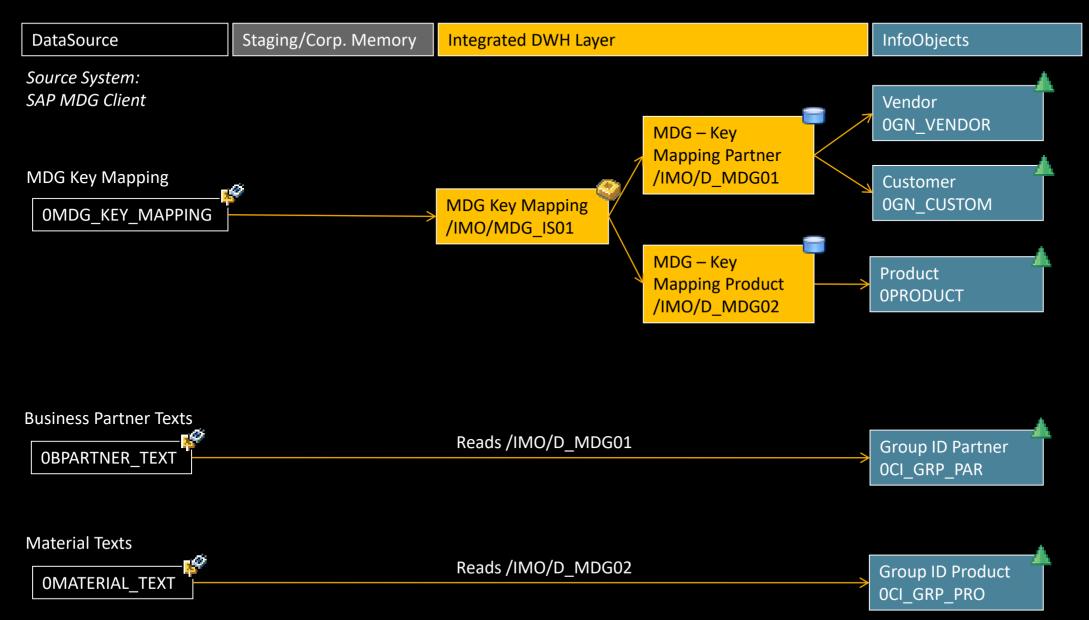


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Public

37

Dataflow: Master Data – Master Data Governance(MDG)



Business Content Real Estate Management

Real Estate

Transactional Data

- Conditions
- Cash Flow
 - Valuation Cash Flow *
 - Partner Cash Flow
 - Object Cash Flow
- Renewals
- Object Assignments

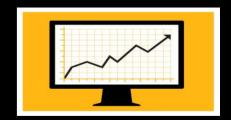
Master Data

- Contracts
- Master Data Valuation
 - Contract Object
 - Valuation Rules per Contract
 - Valuation Specific Condition Parameters

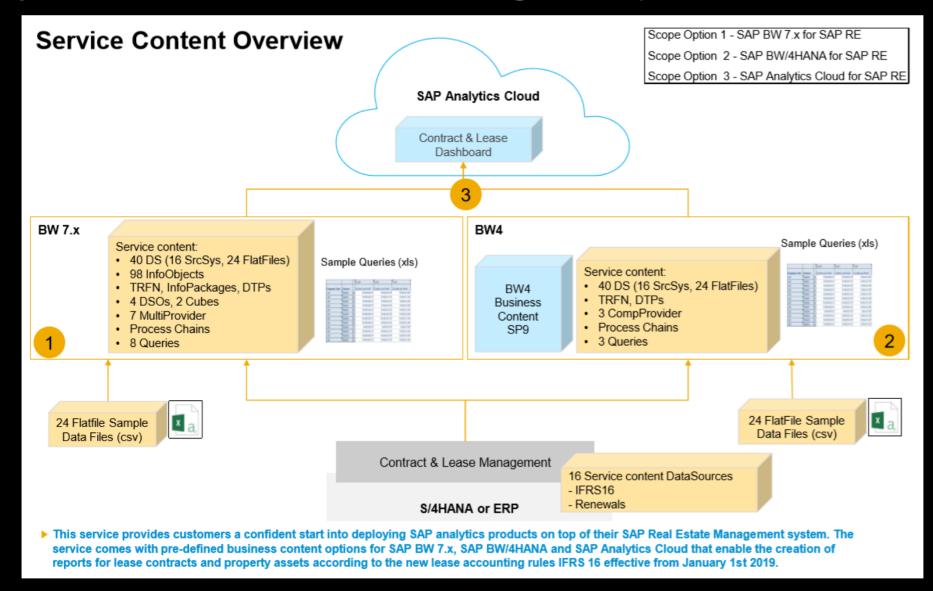
Delivered with BW4CONT SP07

*Delivered with BW4CONT SP09

- LSA++ Architecture incl. Staging/Corporate Memory
- Usage of DSO (advanced), CompositeProvider
- Virtual Data Mart Layer



Analytics with SAP Real Estate Management (Service No 50147664)



Planned Shipment of of S/4HANA SD Content

The business content for SAP S/4 SD reflects the latest changes for SD Billing and offers detailed analyses possiblities

BW/4 HANA Content for S/4HANA	Planned* Support Package (Planned* Release Date)
S/4HANA SD Billing Content	BW/4HANA 1.0 SP11 (June 2019) BW/4HANA 2.0 SP01 (August 2019)

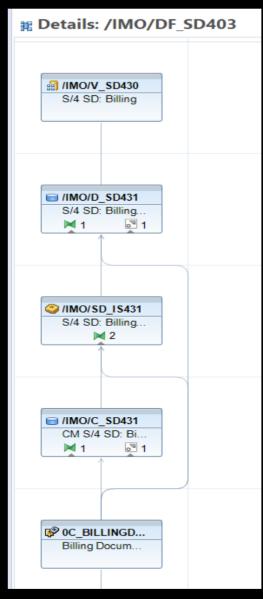
*Planned: subject to change



Planned Shipment of S/4HANA SD Billing Content

Streamlined data model for S/4HANA SD Billing

- Based on CDS view extraction
- Comprehensive DataSource allows for more detailed analyses
- Enhanced delta mechanism
- No Filling of Initial Setup tables -> no system block required





Further Shipment based on CDS View extraction planned



- CDS view based extraction out of S/4HANA OP and S/4HANA Cloud systems
- CDS views provided by SAP or custom CDS views (OP)
- Two delta mechanims available: based on time-stamps or on data base triggers (CDC)
- DataSources with broad structure enable enhanced modeling in BW/4

Planned Shipment of Success Factors Content

Lab Preview
SuccessFactors

The business content for SuccessFactors is intended as a foundation for designing, modeling, and building your EDW in SAP BW/4HANA, and while often adapted to customer needs, it provides a jump start that facilitates faster and more consistent delivery of EDW projects.

BW/4 HANA Content for Success Factors	Planned* Support Package (Planned* Release Date)
 Workforce Management (Employee Central) – Staging Layer & InfoObjects 	BW/4HANA 2.0 SP00 (May 2019)
Workforce Management (Employee Central) – Headcount & Event Reporting	BW/4HANA 2.0 SP01 (August 2019)
Performance Management	

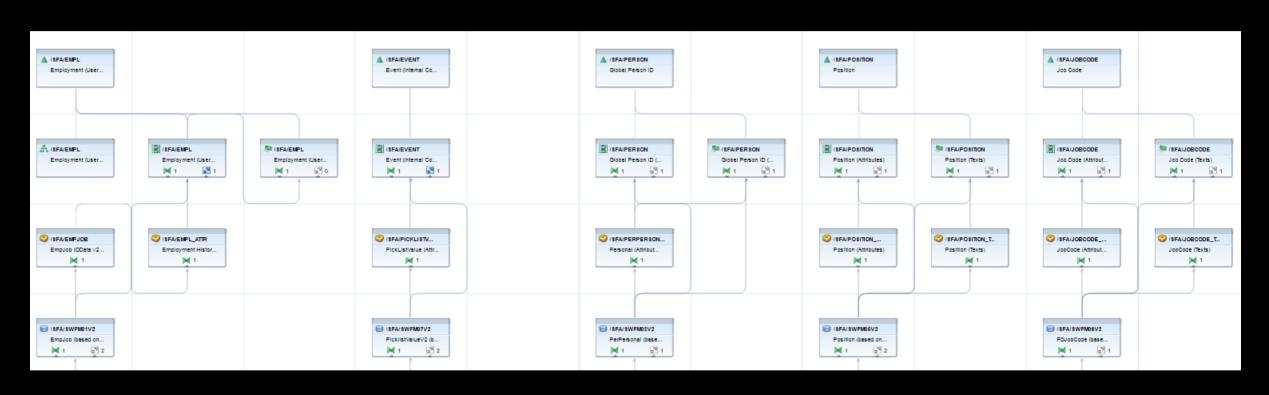
*Planned: subject to change

Planned Shipment of Success Factors Content

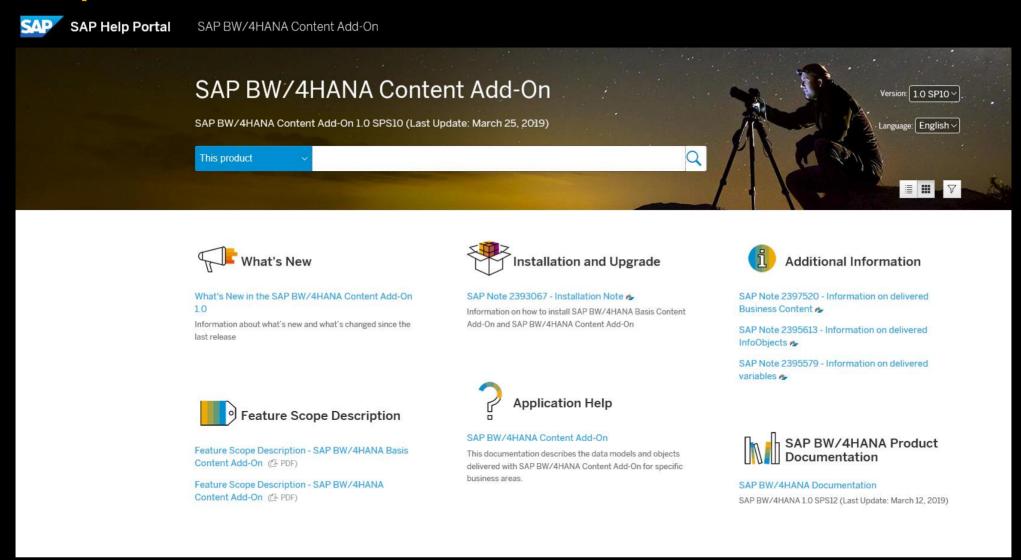
Core InfoObjects in Workforce Management

- **Employment**
- Global Person
- Position
- Job Code





SAP Help Online Documentation



Documentation: http://help.sap.com/bw4content

Further information

Documentation: http://help.sap.com/bw4content

SAP Note 2395579 – "SAP BW/4HANA Content - Additional information on delivered variables"

SAP Note <u>2395613</u> – "SAP BW/4HANA Content - Additional information on delivered InfoObjects"

SAP Note <u>2397520</u> – "SAP BW/4HANA Content - Differences to SAP HANA optimized BI Content delivered with BI CONT 7.57"

SAP Note <u>2232584</u> – "Release of SAP extractors for operational data provisioning (ODP)"

SAP Note <u>2400585</u> – "Collective Note & FAQ: SAP BW4/HANA Content (BW4CONT & BW4CONTB)"

SAP Note 2400685 - "SAP BW/4HANA Content - Recommended SAP BW/4HANA support package and SAP Notes"

SAP Note 2500202 – "S4TWL - BW Extractors in SAP S/4HANA"

SAP Note <u>2289424</u> – "S4TWL - SAP S/4HANA and SAP Business Warehouse Content - BI_CONT / BW4CONT"

SAP Note 2548065 - "SAP HANA-optimized BI Content and SAP S/4HANA"

For suggestions for next development areas please contact: Natascha.Marienfeld@sap.com



Thank you

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Andreas.Tenholte@sap.com Simon.Kranig@sap.com

Appendix

Consolidated InfoObjects



Consolidated InfoObjects used by SAP HANA - optimized BI Content

Customer 0GN_CUSTOM

Vendor 0GN_VENDOR

Product OPRODUCT

Sales Category 0GN_CAT_SAL

Purchase Category 0GN_CAT_PUR

Location OGN_LOCATIO

Source System for R/3 Entity 0GN_R3_SSY

Business Content Sales and Distribution (SD)

Sales & Distribution

Sales Overview:

- Sales, delivery and billing document data on header and item level
- Incoming, open orders, sales revenues, ...
- Credit memos
- Expected incoming orders based on open quotations
- Conditions:
 - Order and billing conditions on item level
 - Condition value per customer
 - Variances of condition rates

- Delivery Service:
 - Sales document, sales document order delivery on header and item level, sales doc. header status
 - Delivery Performance
 - Perfect Order Fulfillment

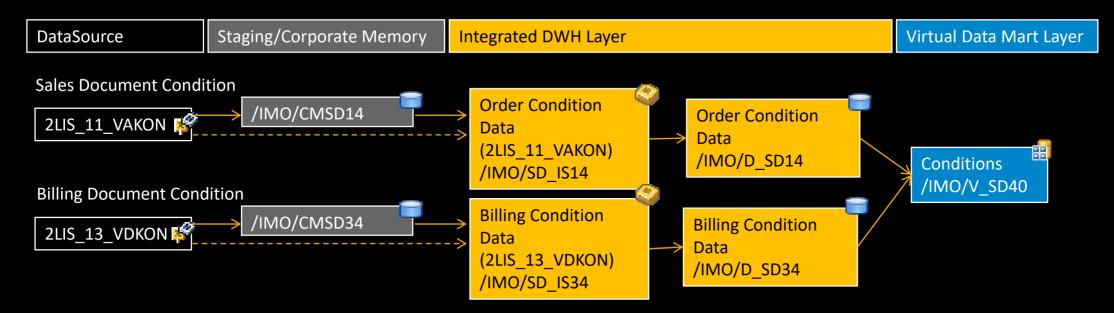
- LSA++ Architecture incl. Staging/Corporate Memory
- Usage of DSO (advanced), CompositeProvider
- Virtual Data Mart Layer
- Higher level of detail (down to line item/schedule line level)



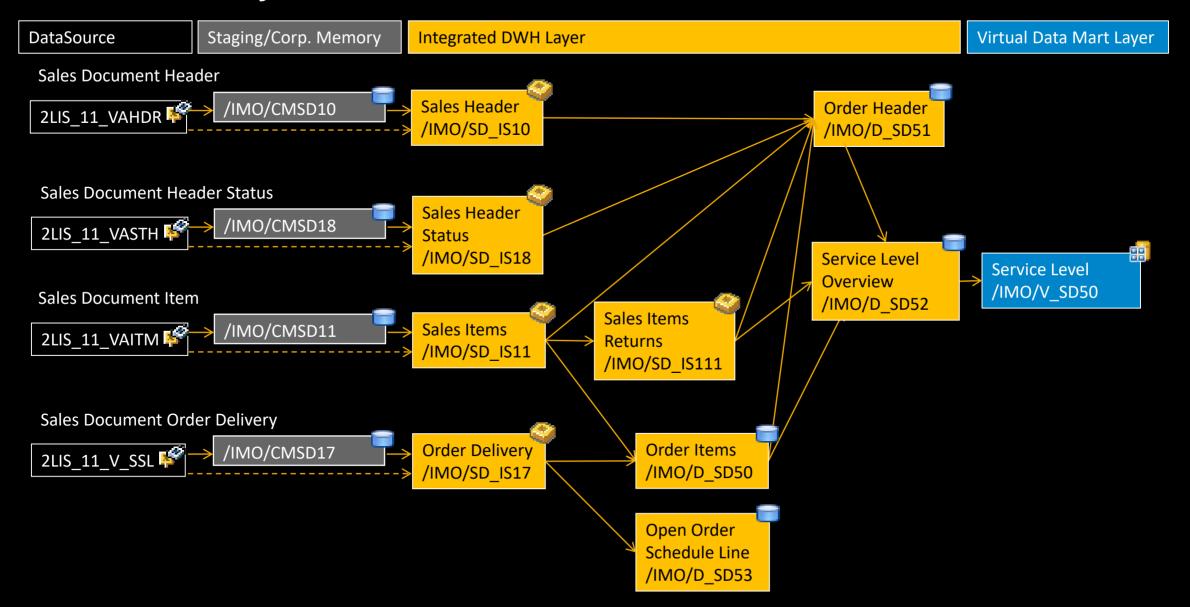
Dataflow: Sales Overview



Dataflow: Conditions



Dataflow: Delivery Service



Business Content Plant Maintenance (PM)

Plant Maintenance

- Measurement results for measuring counters / points
- Work center capacity and availability
- Scheduling Overview and Planned Order
- Equipment Dismantling
- Vehicle Fuel Consumption
- Status of maintenance order and technical objects

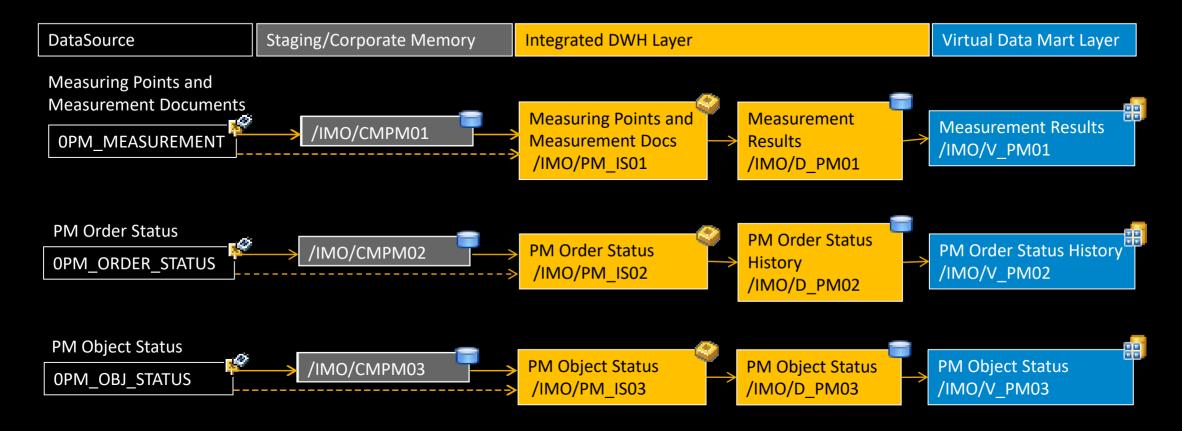
- Notifications including items, causes, activities, tasks *
- Maintenance orders and operations *

SAP S/4HANA Data Provisioning

DataSources and Transformations for SAP S/4HANA on Premise ABAP CDS Views **

Delivered with BW4CONT SP02, * SP03, ** SP07

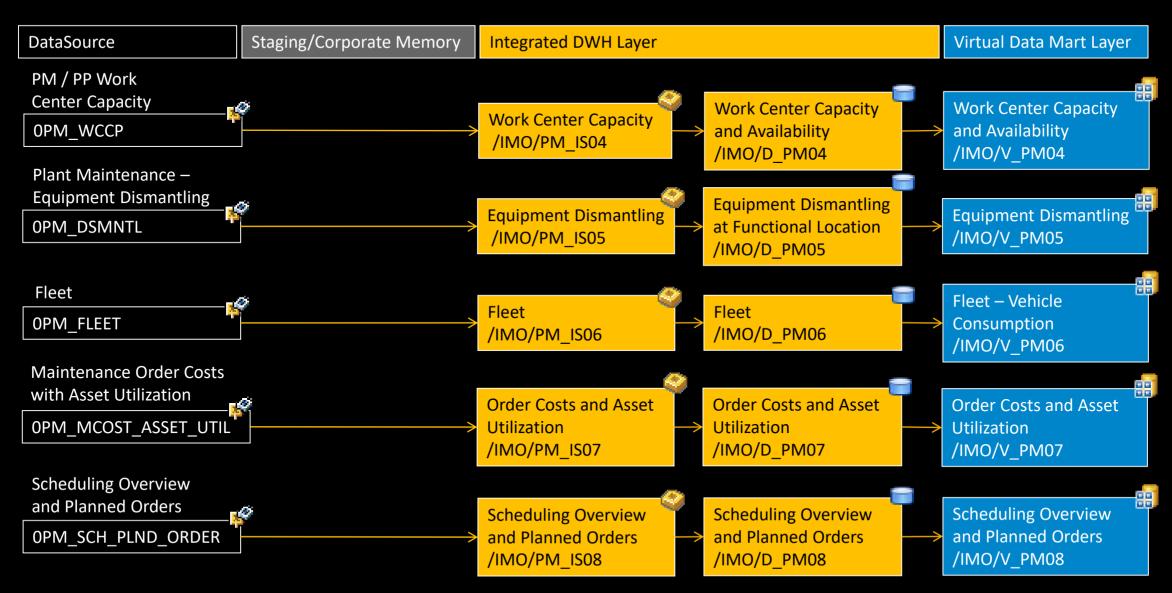
- LSA++ Architecture incl. Staging/Corporate Memory
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- Higher level of detail (down to line item level)



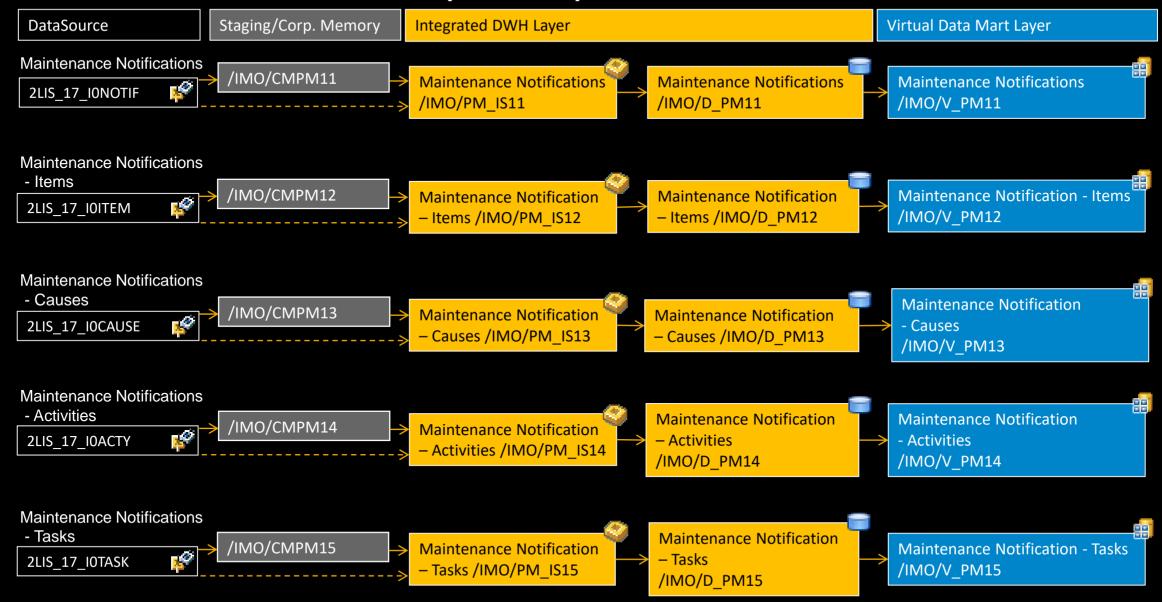
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56

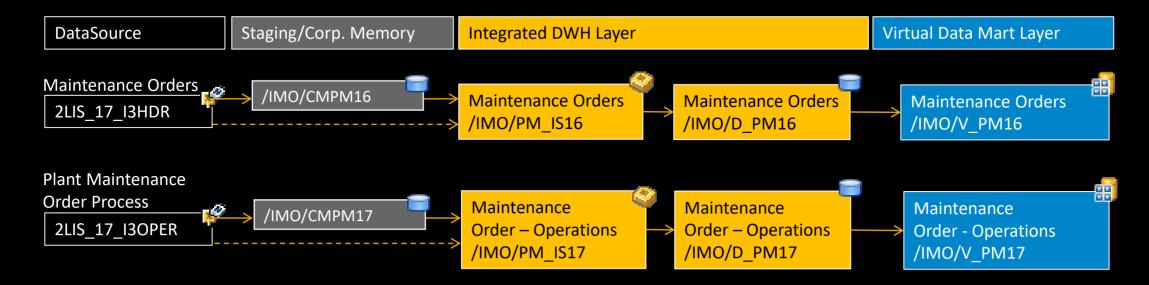
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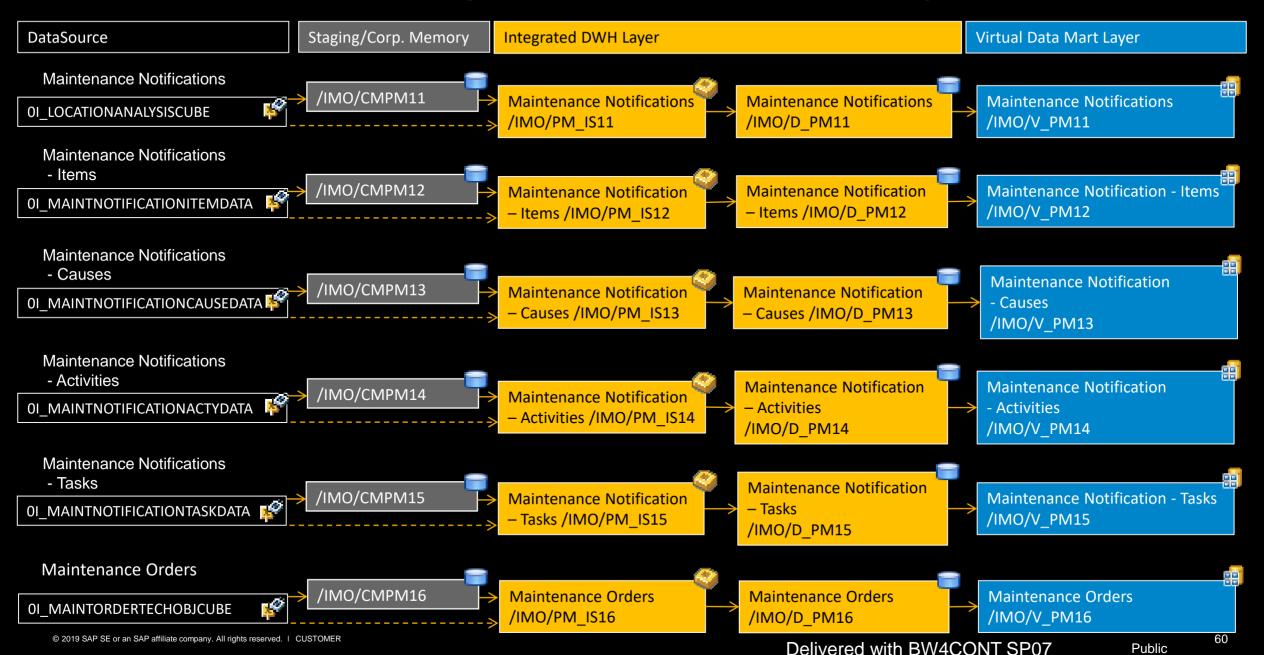
Delivered with BW4CONT SP03



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59

Dataflow: Plant Maintenance (SAP S/4HANA on Premise PM)



Business Content Customer Service (CS)

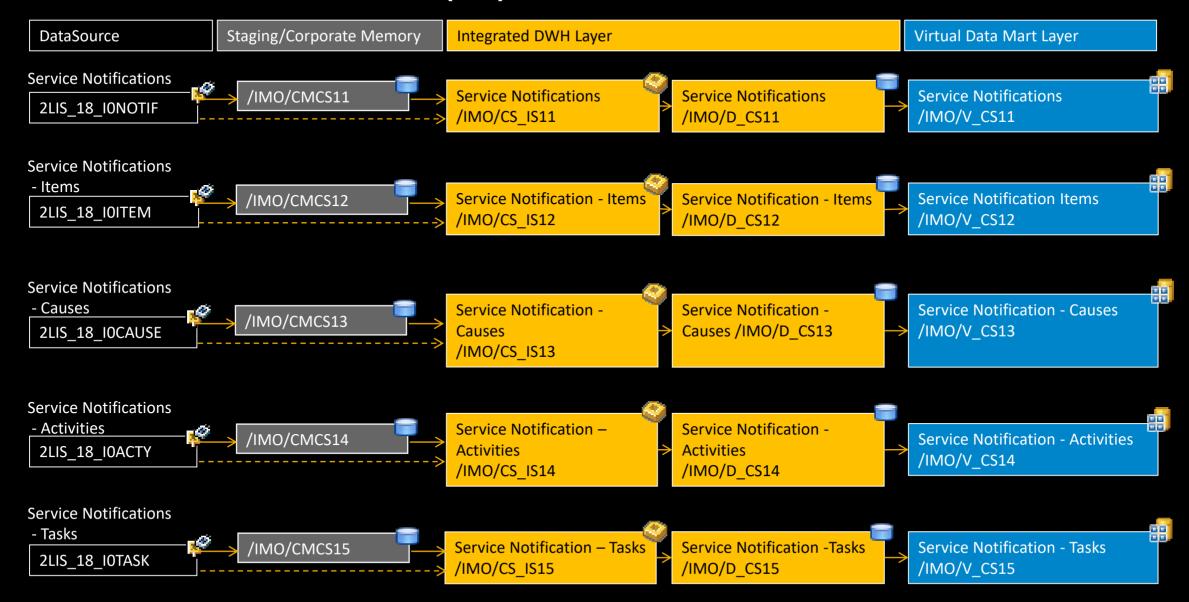
Customer Service

- Notifications including items, causes, activities, tasks
- Service orders and operations

Delivered with BW4CONT SP03

- LSA++ Architecture incl. Staging/Corporate Memory
- Usage of DSO (advanced), CompositeProvider
- Virtual Data Mart Layer
- Higher level of detail (down to line item level)

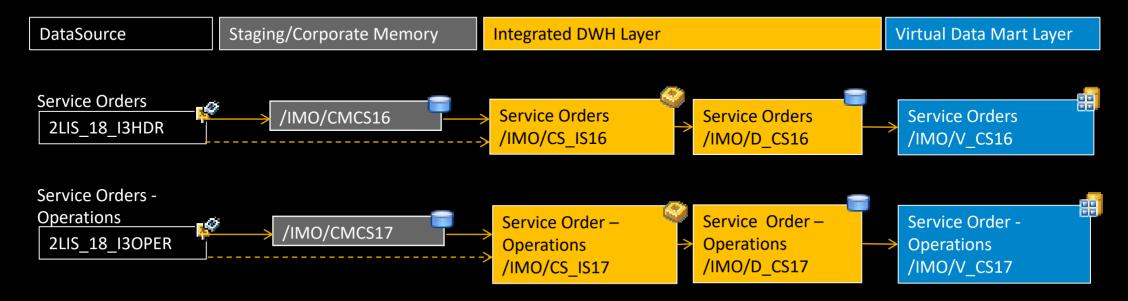
Dataflow: Customer Service (CS)



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62

Dataflow: Customer Service (CS)



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Business Content Quality Management (QM)

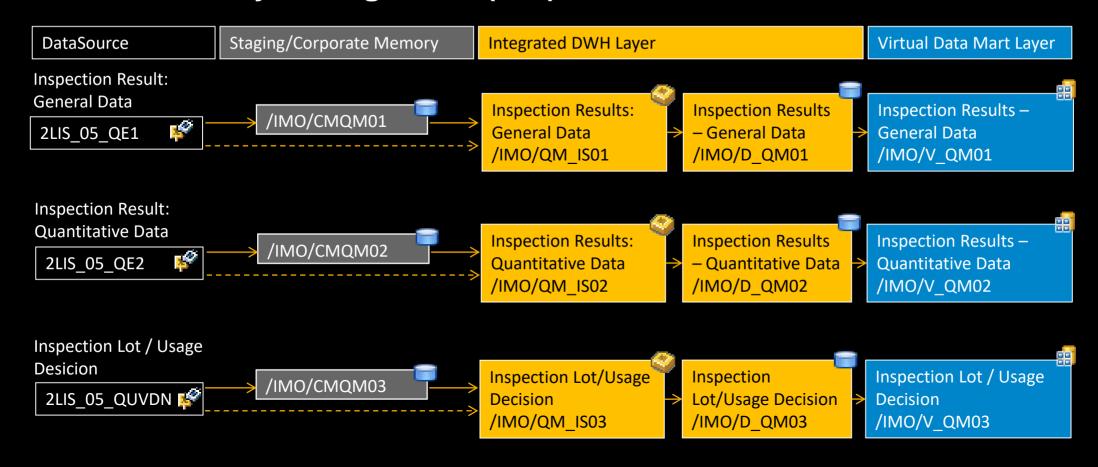
Quality Management

- Quality Notifications including items, causes, activities, tasks
- Inspection Results*
 including general data, quantativ data, lot and usage decision

Delivered with BW4CONT SP04, * SP05

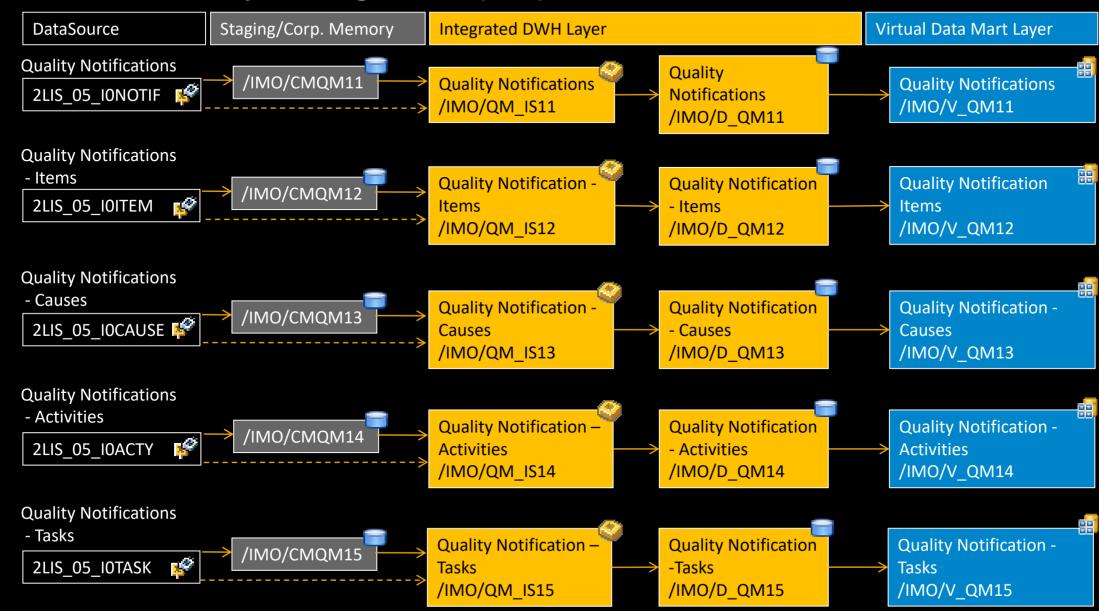
- LSA++ Architecture incl. Staging/Corporate Memory
- Usage of DSO (advanced), CompositeProvider
- Virtual Data Mart Layer
- Higher level of detail (down to line item level)

Dataflow: Quality Management (QM)



Delivered with BW4CONT SP05

Dataflow: Quality Management (QM)



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Delivered with BW4CONT SP04 Public

Business Content Material Management (MM)

Purchasing (ERP MM-PUR)

- Purchasing Overview:
 - Purchase document, purchasing history on header, item and schedule line level
- Contract Management:
 - Purchasing contracts, scheduling agreements
 - Contract utilization
- Purchasing Accounting:
 - Accounting information for purchase orders
 - Cost center budget analysis
- Delivery Service:
 - Delivery KPIs on purchase item level

Invoice Verification (ERP MM-IV)

- Invoice receipts for purchase documents
- Comparison of different invoice amounts and variances
- Analysis of blocking reasons for payments

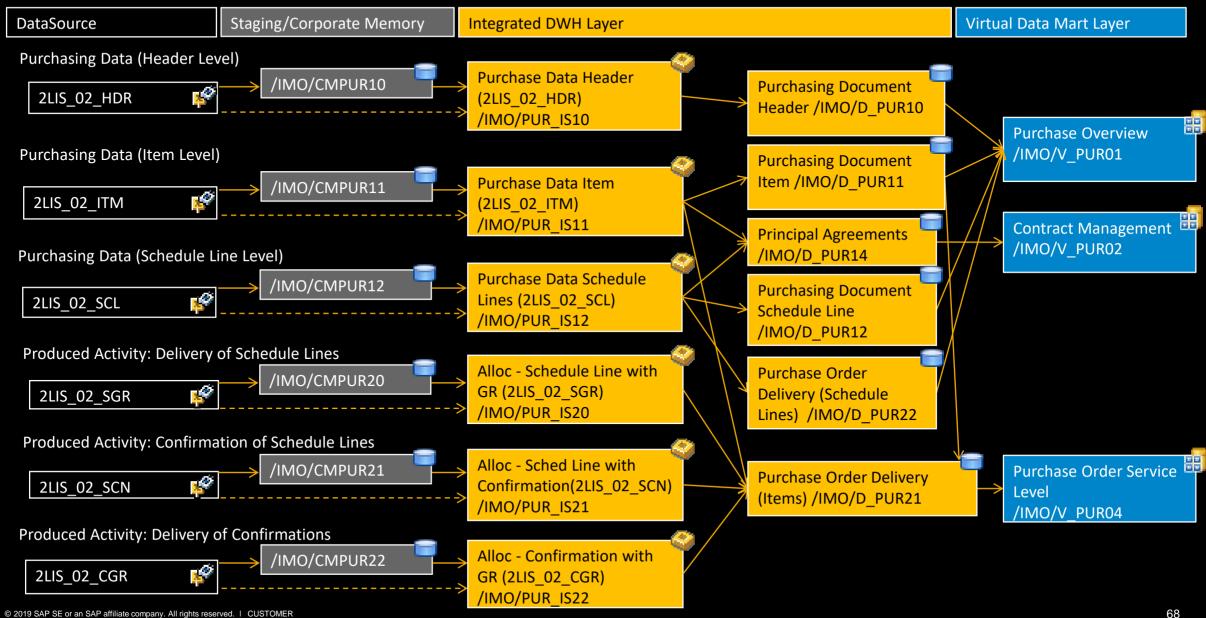
Material
Management:
Purchase
Overview

Material
Management:
Invoice
Verification

- LSA++ Architecture incl. Staging/Corporate Memory
- Usage of DSO (advanced), CompositeProvider
- Virtual Data Mart Layer
- Higher level of detail (down to line item/schedule line level) for Data Acquisition



Dataflow: Purchasing (MM-PUR)



Dataflow:

Purchasing Accounting (ERP MM-PUR)



Invoice Verification (ERP MM-IV)



Business Content Extended Warehouse Management (EWM)

Extended Warehouse Management

- In- and Outbound Deliveries
- Delivery item related execution data *
- Proof of Delivery
- Value-Added Services
- Warehouse Orders and Tasks
- Exceptions

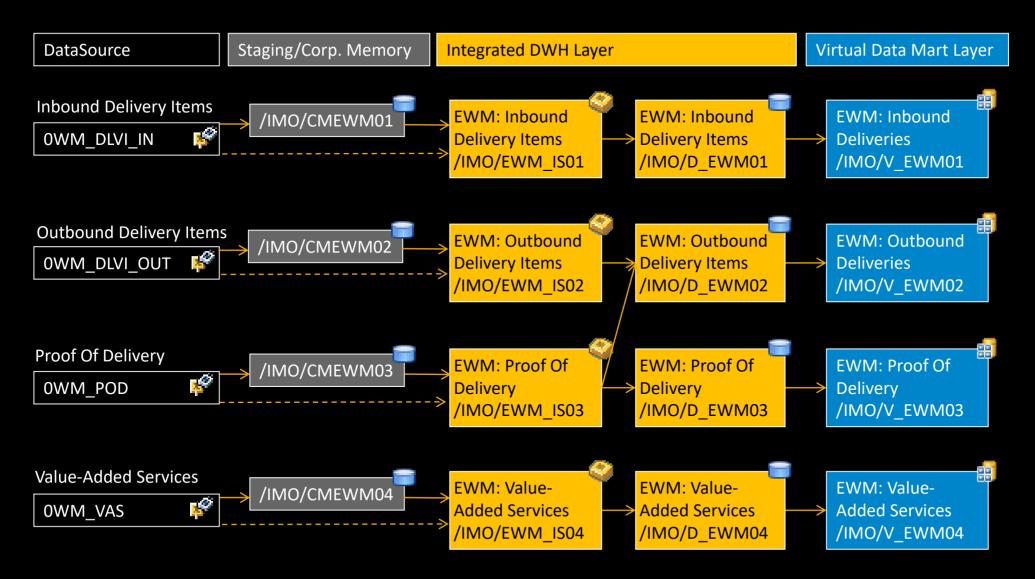
- Stocks
- Storage Bins
- Transportation Units
- Measurement Service Results
- Executed Workload

Delivered with BW4CONT SP05, * SP06

- LSA++ Architecture incl. Staging/Corporate Memory
- Usage of DSO (advanced), CompositeProvider
- Virtual Data Mart Layer
- Higher level of detail (down to line item level)



Dataflow: Extended Warehouse Management (EWM)

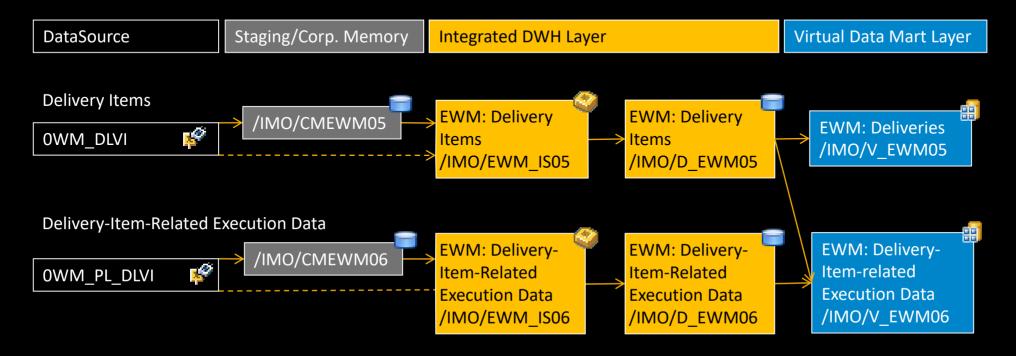


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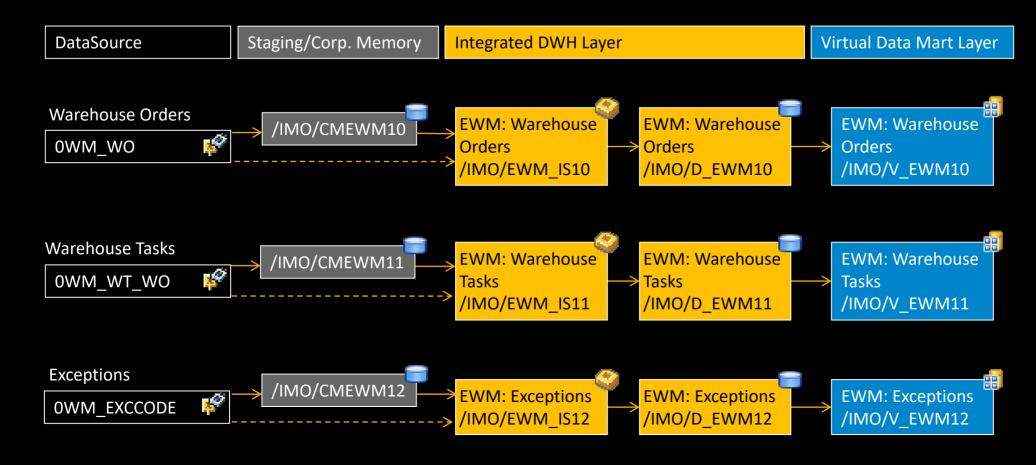
71

Dataflow: Extended Warehouse Management (EWM)

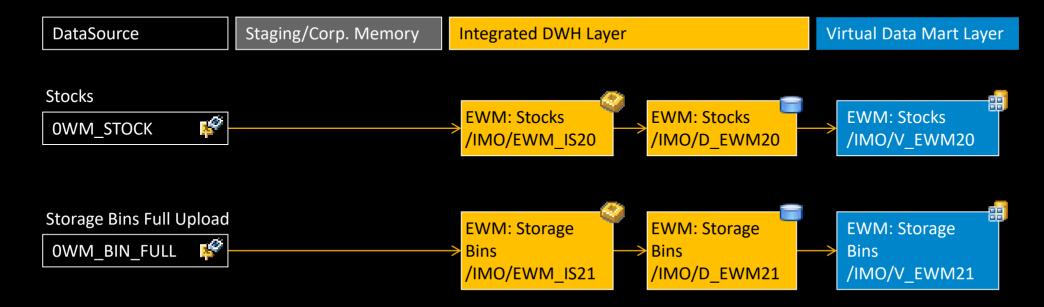


72

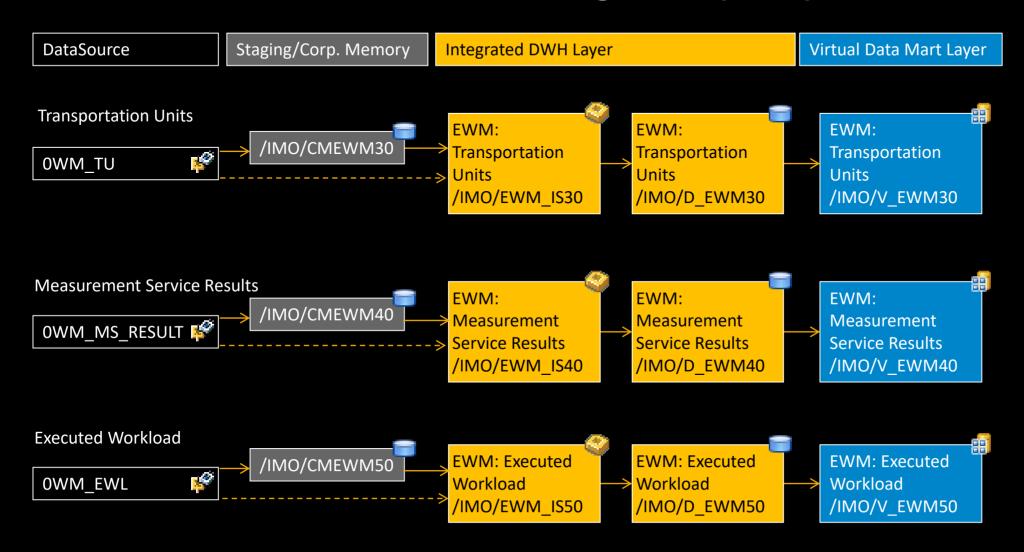
Dataflow: Extended Warehouse Management (EWM)



Dataflow: Extended Warehouse Management (EWM)



Dataflow: Extended Warehouse Management (EWM)



Delivered with BW4CONT SP05

Business Content Financials – Accounts Receivable (FI-AR)

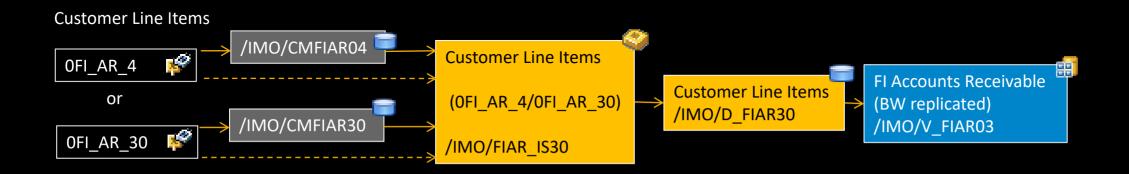
Finance: Accounts Receivable

- Accounts Receivable Overview:
 - Accounts receivable line items
 - Current outstanding and overdue customer accounts
 - Invoice and payment history and trend

- LSA++ Architecture incl. Staging/Corporate Memory
- Usage of DSO (advanced), CompositeProvider
- Virtual Data Mart Layer
- Higher level of detail (down to line item level)

Dataflow: Financials – Accounts Receivable (FI-AR)

DataSource Staging/Corp. Memory Integrated DWH Layer Virtual Data Mart Layer



Business Content Financials – Accounts Payable (FI-AP)

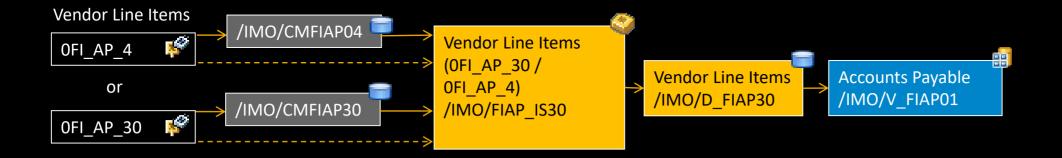
Finance: Accounts Payable

- Accounts Payable Overview:
 - Accounts payable line items
 - Vendor line item overdue analysis
 - Vendor line item due date analysis

- LSA++ Architecture incl. Staging/Corporate Memory
- Usage of DSO (advanced), CompositeProvider
- Virtual Data Mart Layer
- Higher level of detail (down to line item level)

Dataflow: Financials – Accounts Payable (FI-AP)

DataSource Staging/Corp. Memory Integrated DWH Layer Virtual Data Mart Layer



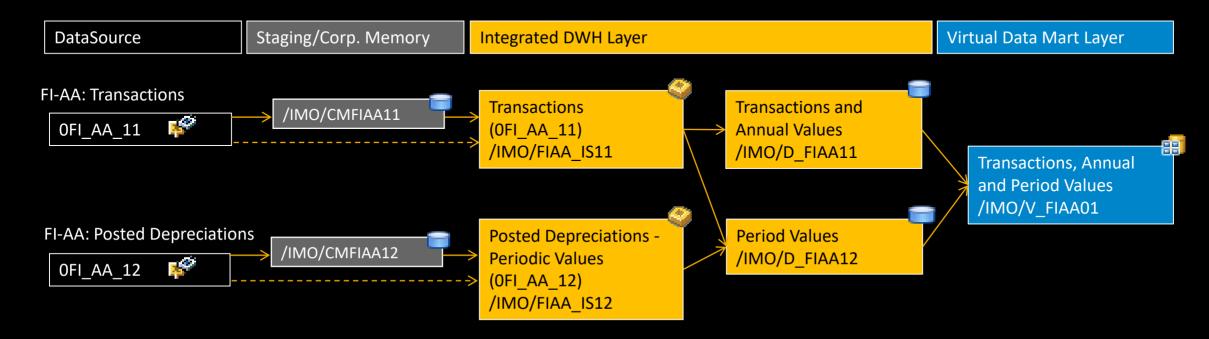
Business Content Financials – Asset Accounting (FI-AA)

Finance: Asset Accounting

- Asset Accounting Overview:
 - Asset Accounting line items on main asset number and asset sub-number level
 - Asset History Sheet
 - Transaction Data Report
 - Depreciations Posted Analysis

- LSA++ Architecture incl. Staging/Corporate Memory
- Usage of DSO (advanced), CompositeProvider
- Virtual Data Mart Layer
- Higher level of detail (down to line item level)

Dataflow: Financials – Asset Accounting (FI-AA)



Business Content Controlling – Overhead Cost Controlling (CO-OM)

- Cost Center Accounting (CO-OM-CCA)
- Overhead Cost Orders (CO-OM-OPA)
- Overhead Projects (CO-OM-NTW*, -WBS, -NWA*, - NAE*)

- Delta-enabled actual, planned costs and commitments
- Statistical key figures
- Actual and commitment data on line item level
- Planning function type for retraction of primary costs (ERP CO)**
- Extended planning function type for retraction of statistical key figures, Activities/Prices and Activity Input***

- LSA++ Architecture incl. Staging/Corporate Memory
- Usage of DSO (advanced), CompositeProvider
- Virtual Data Mart Layer
- Higher level of detail (down to line item level)

- * Delivered with BW4CONT SP04
- ** Delivered with BW4CONT SP07
- *** Delivered with BW4CONT SP09

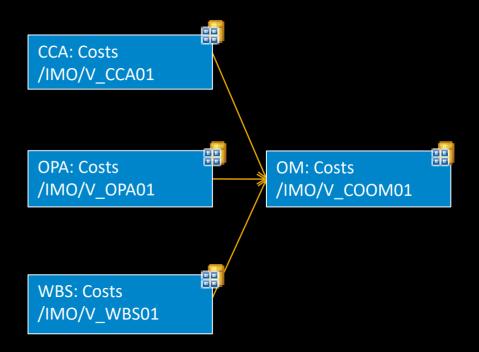
82

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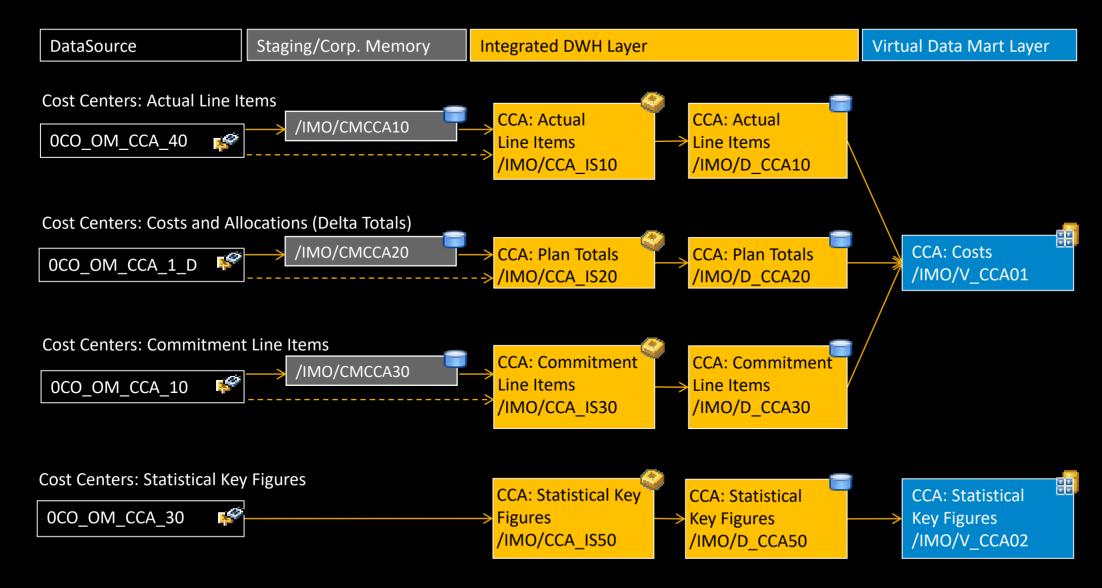
Controlling: Overhead Cost Controlling

Dataflow: Controlling – Overhead Cost Controlling (CO-OM)

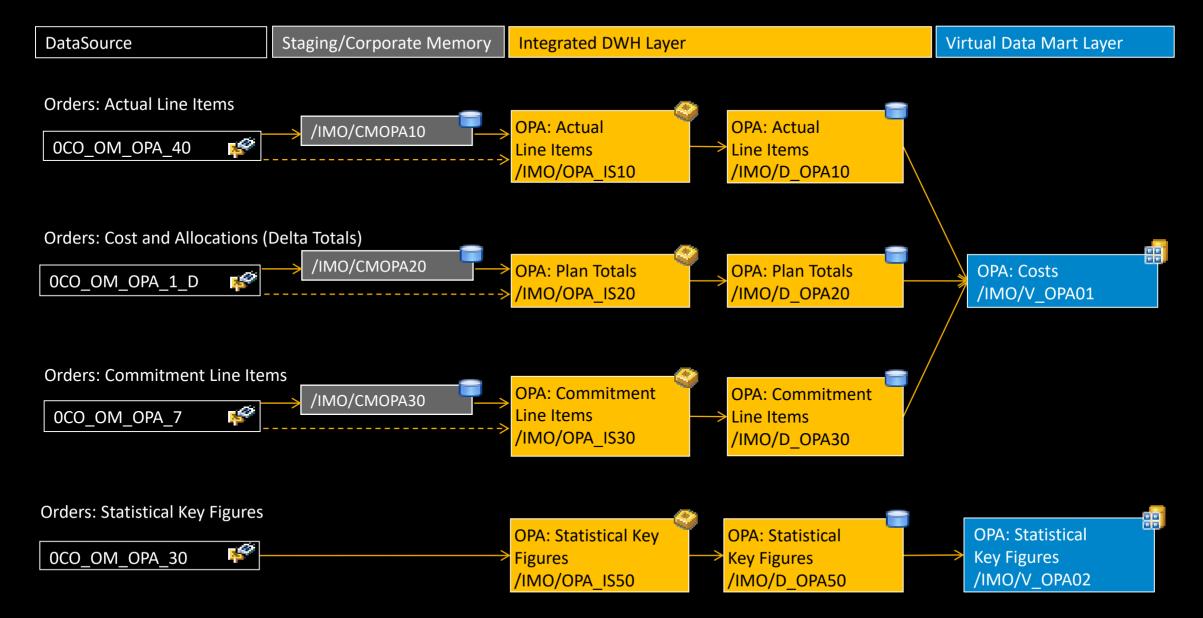
DataSource Staging/Corp. Memory Integrated DWH Layer Virtual Data Mart Layer



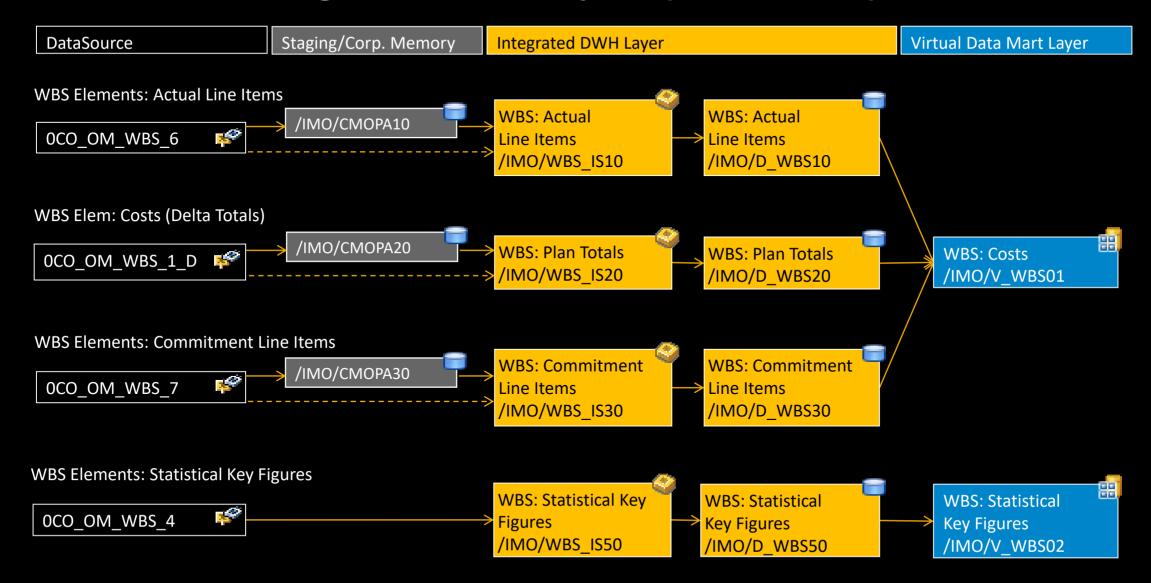
Dataflow: Controlling – Cost Centers Accounting (CO-OM-CCA)



Dataflow: Controlling – Overhead Cost Orders (CO-OM-OPA)



Dataflow: Controlling – Overhead Projects (CO-OM-WBS)



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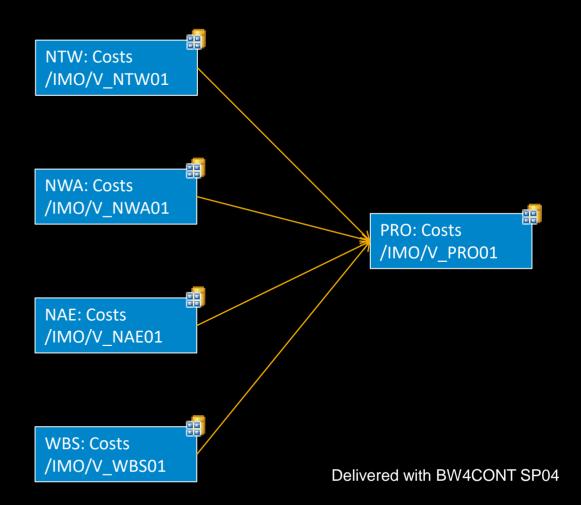
Dataflow: Controlling – Project Costs (CO-OM)

DataSource

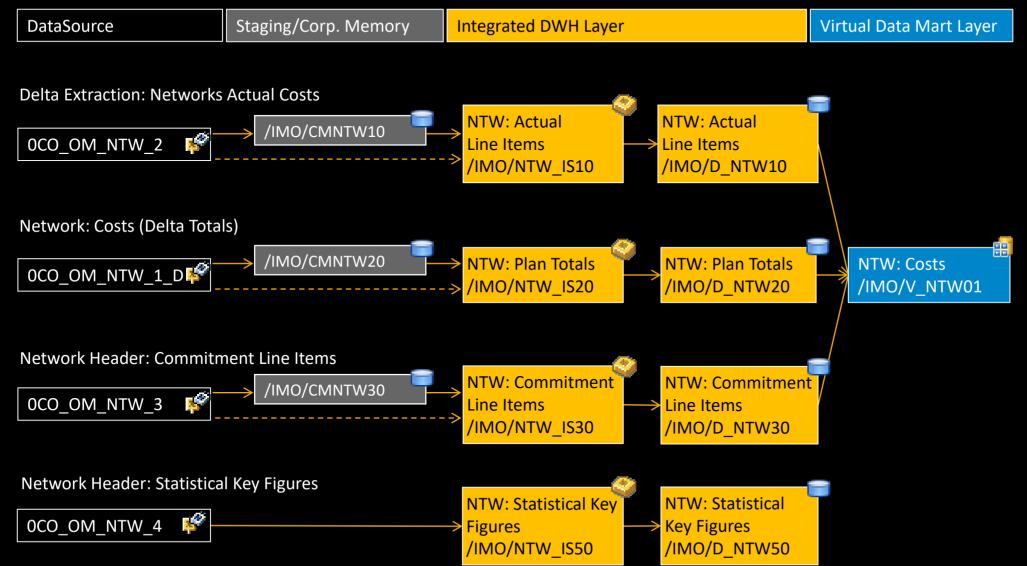
Staging/Corporate Memory

Integrated DWH Layer

Virtual Data Mart Layer

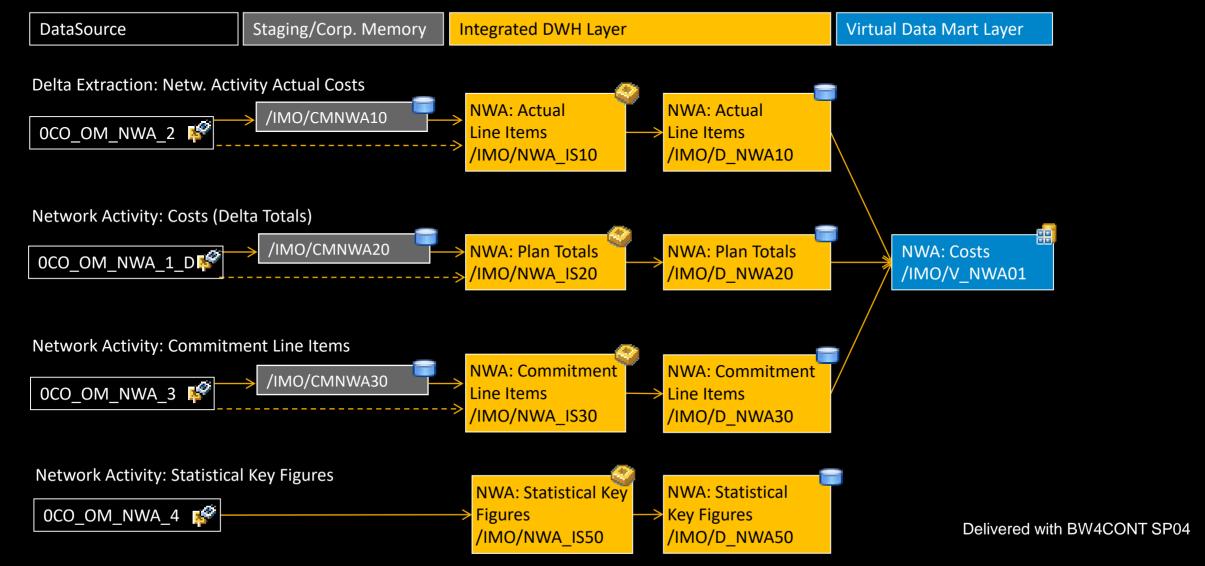


Dataflow: Controlling – Overhead Projects Network (CO-OM-NTW)



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Dataflow: Controlling – Overhead Projects Network Activity (CO-OM-NWA)



Dataflow: Controlling – Overhead Projects Network Activity Element (CO-OM-NAE)

DataSource Staging/Corp. Memory **Integrated DWH Laver** Virtual Data Mart Laver Delta extraction: Activity Elements Actual costs NAE: Actual NAE: Actual /IMO/CMNAE10 OCO_OM_NAE_2 Line Items Line Items /IMO/NAE IS10 /IMO/D NAE10 Activity Element: Costs (Delta Totals) /IMO/CMNAE20 **NAE: Plan Totals NAE: Plan Totals NAE: Costs** OCO_OM_NAE_1_D 🥳 /IMO/D NAE20 /IMO/V NAE01 /IMO/NAE IS20 Network Activity Element: Commitment Line Items NAF: Commitment **NAE: Commitment** /IMO/CMNAE30 OCO_OM_NAE_3 Line Items Line Items /IMO/NAE IS30 /IMO/D NAE30 Network Activity Element: Statistical Key Figures **NAE: Statistical NAE: Statistical Kev** OCO OM NAE 4 **Key Figures Figures** Delivered with BW4CONT SP04 /IMO/D NAE50 /IMO/NAE IS50

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Business Content Controlling – Product Cost Controlling (CO-PC)

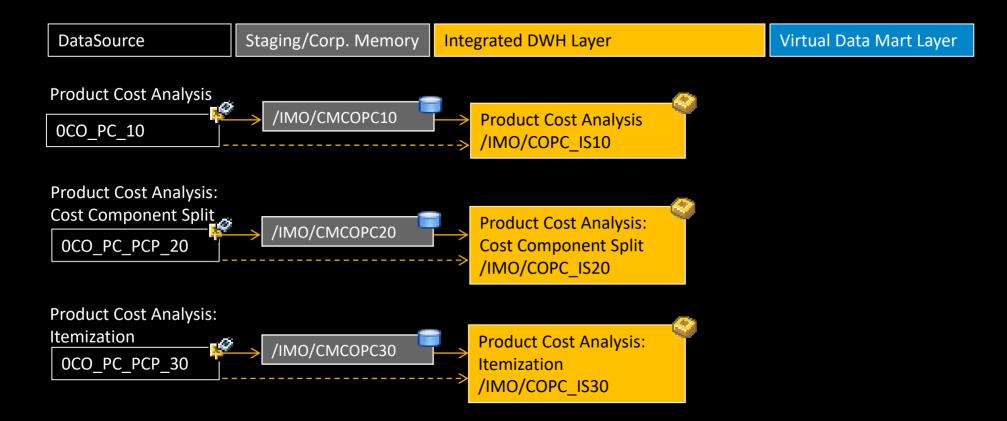
Product Cost Controlling

- Product cost analysis including
 - Cost component split
 - Itemization

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LSA++ Architecture incl. Staging/Corporate Memory

Dataflow: Controlling – Product Cost Controlling (CO-PC)



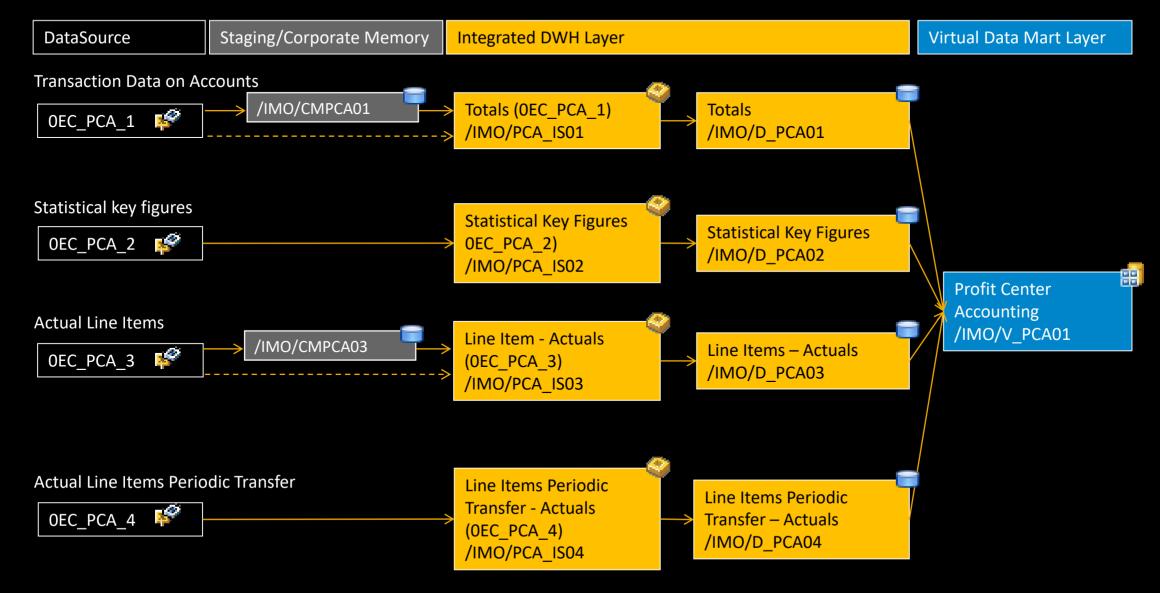
Business Content Enterprise Controlling – Profit Center Accounting (EC-PCA)

Enterprise Controlling: Profit Center Accounting

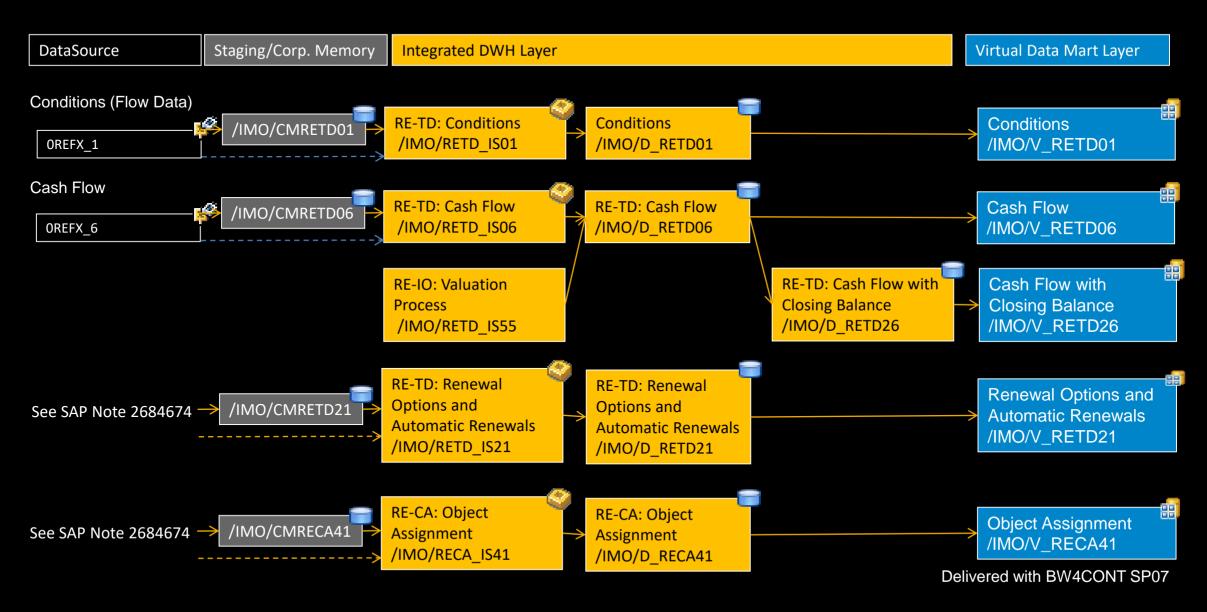
- Profit Center Accounting Overview:
 - Analysis for profit and loss accounts and balance sheet accounts from Profit Center Accounting (PCA),
 - Actual data on aggregated as well as accounting document item level
 - Plan and budget data on aggregated level
 - Statistical key figure data with fix and total quantities
 - Actuals Balance and Flow comparison
 - Actuals/plan/budget: Balance and Flow comparison

- LSA++ Architecture incl. Staging/Corporate Memory
- Usage of DSO (advanced), CompositeProvider
- Virtual Data Mart Layer
- Higher level of detail (down to line item level)

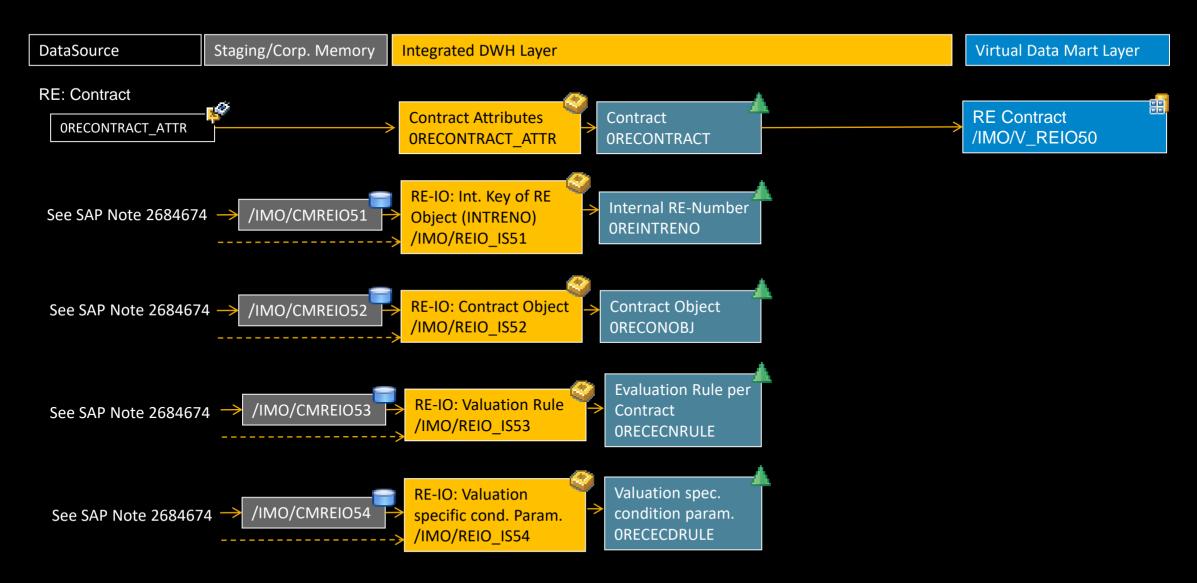
Dataflow: Enterprise Controlling – Profit Center Accounting (EC-PCA)



Dataflow: Real Estate Management (RE)

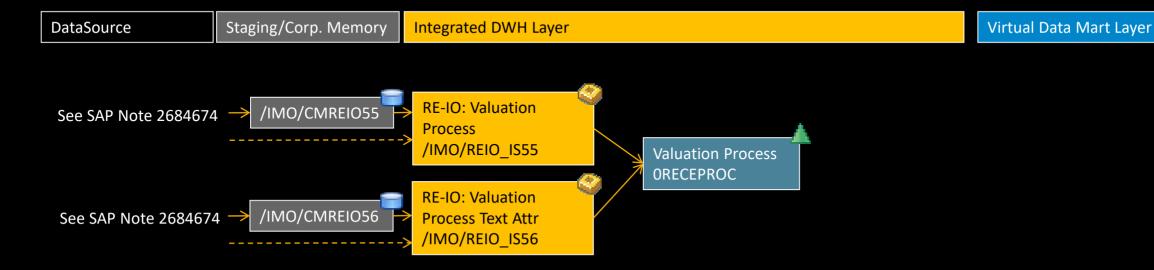


Dataflow: Real Estate Management (RE)



96

Dataflow: Real Estate Management (RE)



Business Content Production Planning and Controlling(PP, PP-PI)

Production Planning and Controlling

- Production Order Analysis:
 - Material view
 - Work center view
 - Components view
 - Capacity requirements and usage

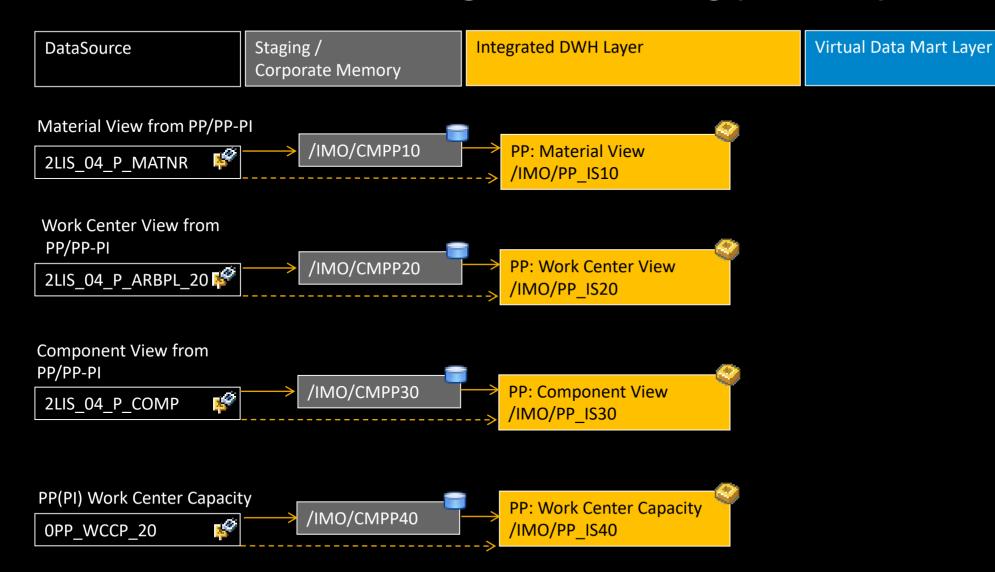
 Data from PP (Production Planning) and PP-PI (Production Planning - Process Industries) is extracted

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LSA++ Architecture incl. Staging/Corporate Memory



Dataflow: Production Planning and Controlling (PP/PP-PI)



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Business Content Utilities

Industry Utilities

- Contract Accounts:
 - Contract Account
 - Invoice Data
 - Business Partner Items
 - Returns, Payments
 - Cash Management, Revenue Distribution
- Master Data:
 - Contracts, Business Partner,
 - · Device, Point of Delivery, Register,
 - ...

- Sales Statistics:
 - Sales Statistics, simulated billings
- Energy Data Management
 - Meter reading document
 - Settlement document
 - Usage factors
 - Load profile

- LSA++ Architecture incl. Staging/Corporate Memory
- Usage of DSO (advanced), CompositeProvider
- Virtual Data Mart Layer



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