

SAP SuccessFactors 💙

HR goes Cloud: SAP Journey Facts & Figures

Pietro Iurato, HR Director, SAP South Europe February 6, 2019

PUBLIC



The digital world connects people like never before.

96000 employees

5 generations

expecting a fully digital workplace



90 %

connected

networks

200 bn connected



Fast Facts* SAP HR

Consumer EXPERIENCES

We support SAP's transformation



to be the MOST INNOVATIVE Cloud Company powered by SAP HANA. In this role we are the custodians of SAP's talented people.

support organization

.600+



HR professionals. 75% women. 39 years on average, are working across 51 countries (main locations: Walldorf, Prague, Newtown Square, Manila) as one HR team to design & deliver great consumer experiences.

We attract, develop, retain people and enable organizations

to inspire innovation - lead change - create consumer satisfaction

HR Guiding Principles: Simplify - Standardize

Our Our HR Focus Areas span our entire employee lifecycle

from being a talent magnet to embracing an inclusive culture.

Consumer satisfaction

HR Services are provided by HR. 293.000 service tickets handled in 2018 with an NPS of 83.3%.

We measure our 2018 success

Employer of 281 Choice awards

Hires 18,000

Women in 25.4% management

 $1.1\,\mathrm{m}$

Learning offerings*

Our consumers are satisfied with the services we deliver

consumer satisfaction (scale 1-10) with HR Services in 2018 HR Feedback Survey.

We transform to Run Simple

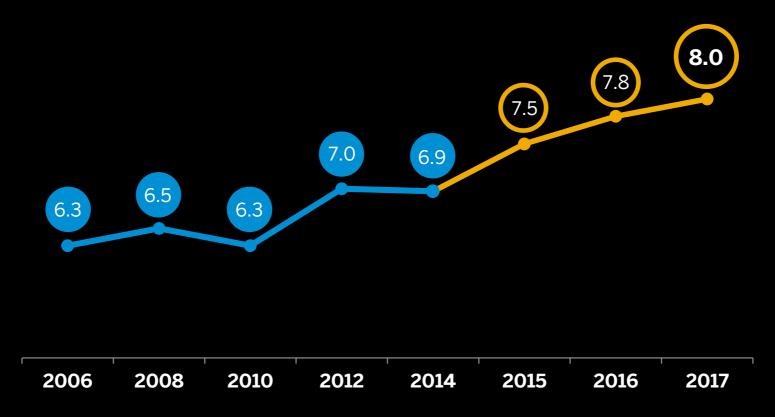
and in the Cloud of SAP HR's processes are in

the Cloud with 70+ Cloud go-lives in 2018. We focus on usability, performance

* End of 2017

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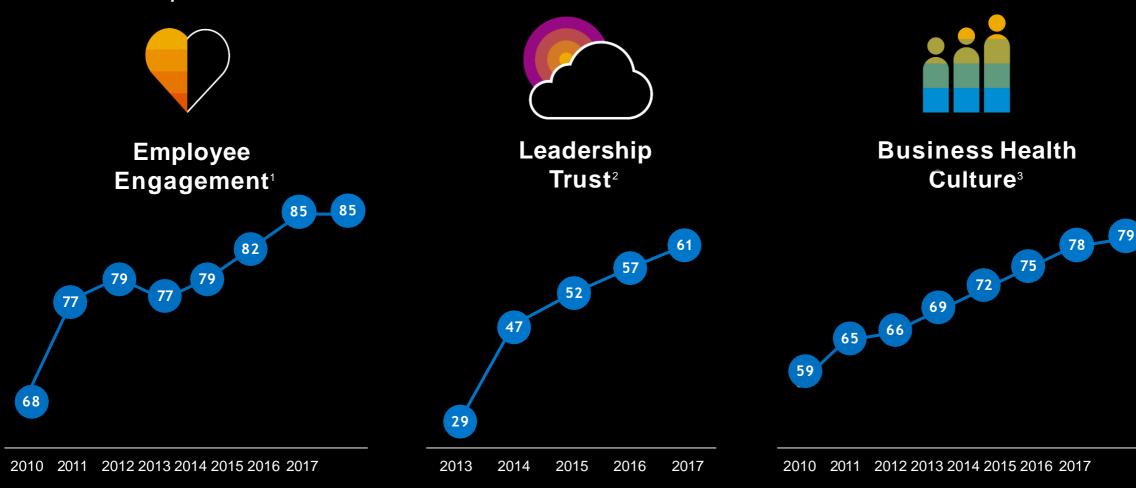
We continue to boost HR Customer Satisfaction*



*Source: Annual HR Customer Feedback Survey 2017 data point refers to data collection January 2018 (retrospective assessment of 2017)

People Survey 2017 - Key Scores

Employee Engagement remains high, Leadership Trust and Business Health Culture continue to improve



¹Index was simplified from 7 to 5 questions

² The Leadership Trust NPS was measured for the first time in 2013.

³ Business Health Culture Index was updated in 2015 (exchange of 2 Work-Life

And the market agrees. In 2018 alone, we received 281 employer awards*

HENDER BUT MARKET

GOLD EXTENSE

EMPLOYER

glassdoor



^{*}Several awards have been received in multiple locations.

WHY? Change is the new normal

The new world of work operates differently, and how work gets done in HR is changing



• HR must deliver "experiences"



HR is expected to drive measurable change

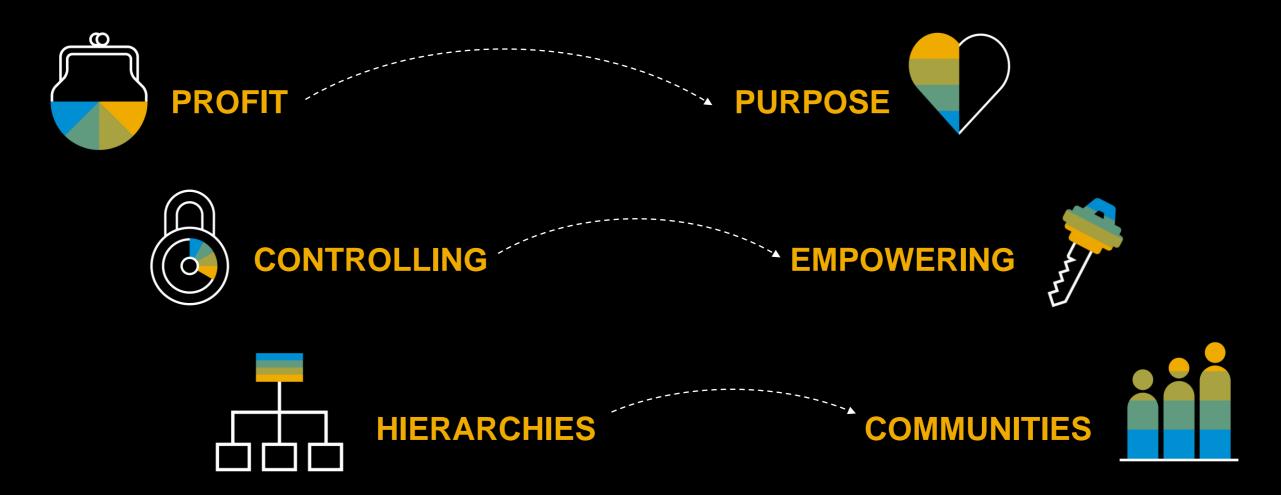


• HR must be fluent in data analytics and predict outcomes tied to the business strategy.



• Solutions must integrate seamlessly with finance and other business processes.

Cultural Transformation



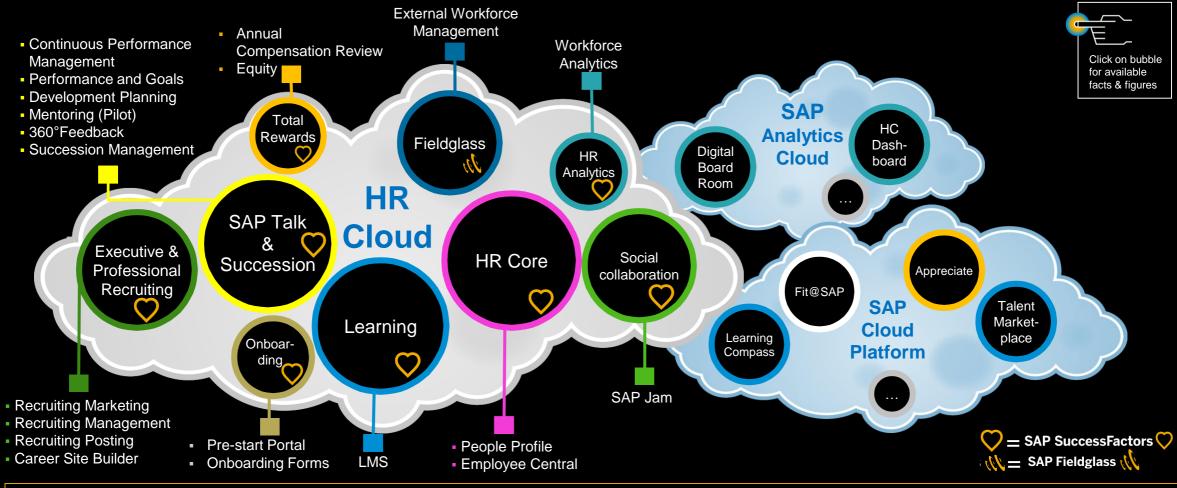
Our HR Guiding Principles aim at world-class HR consumer experiences



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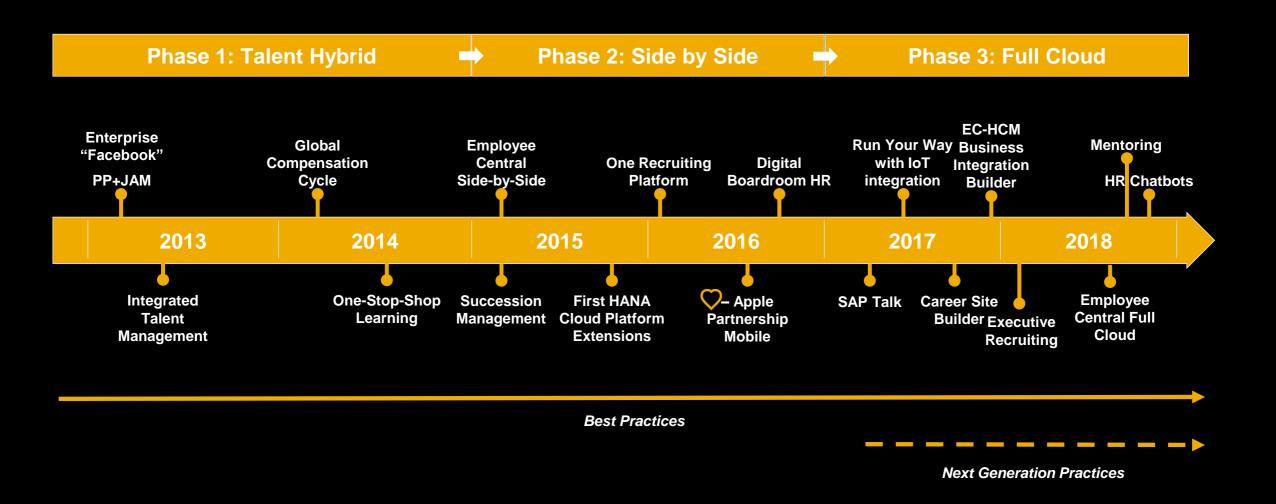
Today our HR processes are already run in the cloud SAP SuccessFactors runs on HANA at SAP



Initial S

Initial Performance measurements show that the average page load time in SAP SuccessFactors has **improved between 25-50% with HANA**.

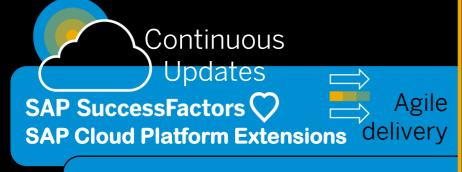
Main phases of our SAP HR Goes Cloud Journey over time



Our Vision: Intelligent data-driven HR system

MOBILE CONSUMPTION FOR ALL SERVICES

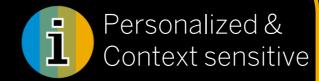




Data-driven via

SAP HANA

DIGITAL ASSISTANTS





Voice assistance



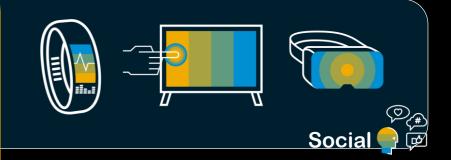
Chatbot



Machine learning

SAP Leonardo

SPECIAL CONSUMPTION FOR SELECTED CASES



Monthly mobile updates

Quarterly new features

SAP Analytics Cloud incl. DiBo
One Single Source of Truth



Change Management

The purpose of change management is to deliver a structured and ongoing program that enables the organization to transition from a current to a desired future state.

Change Management

Execution Success

"96% of organizations with mature (excellent) change programs met or exceeded objectives, whereas only 16% of organizations with immature (poor) programs met objectives."

Financial Success

"Organizations with mature (excellent)

programs are 59% more likely to be on

time and 40% more likely to stay on

budget."

Source: https://www.prosci.com/change-management/why-change-management

Change Management Phases & Activities

Planning

- Purpose & Scope
- Gain Sponsorship
- Integrated Project Plan & Timeline
- Structure & Resources
- Governance Program/Process

Readiness



- Stakeholder Analysis
- Readiness
 Assessment
- Impact Analysis (Continuous)
- Change Strategies

Awareness



- Communication Plan
- Branding (if applicable)
- Develop Messaging
- Launch Communications
- Awareness Survey (ongoing)

Engagement



Sustainment & Reinforcement



- Sponsor/Champion Network Plan
- Identify
 - Sponsors/Champions
 - Launch Sponsor/Champion Network
- Sponsor/Champion Effectiveness Survey
- Training Plan
- Training Development
- Launch Training
- Training Effectiveness Survey

- Adoption Criteria
- Measurement & Adoption Plan
- Measure Adoption Effectiveness
- Reinforcement Criteria
- Reinforcement Plan
- Measure Reinforcement <u>Eff</u>ectiveness

When is Change Successful?



1. Sponsorship



2. Meaning

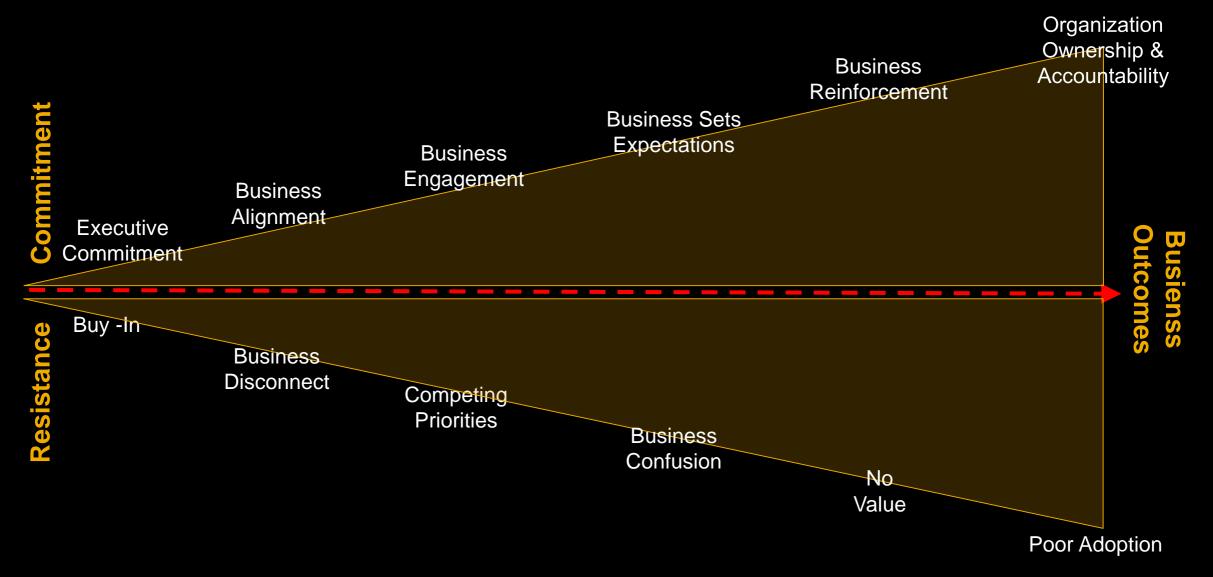


3. Influence

However, ...

According to John Kotter (creator of the 8-Step Process for Leading Change), only 30% of Change Management Programs Succeed due to manager resistance and management sponsorship.

Engagement is the difference between Commitment & Resistance



Buy-in is a purchasing decision

Sponsorship is a commitment to engage

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Ideal sponsor profile

- Leading by doing be a role model
- Providing visible, active support of the change
- Communicating consistently and confidently about the change
- Actively interested in the project, tracking milestones and progress
- Personally engaged -> sponsorship cannot be delegated
- Prepared to manage resistance
- Passionate and enthusiastic about the change
- Creating a strong network of sponsors throughout the organization
- Persistent and patient about the change



Wide Participation: Ambassadors

Programs that encourage employees to take the initiative and contribute to change had five times the success rate of those with a purely top-down thrust.

Find a purpose

"If you always do what you've always done, you'll always get what you've always got."

Anonymous



Thank you.

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