

Wim Valstar, Global Program Content Lead Upgrade2Success SAP SuccessFactors



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Upgrade2Success: Making Migration Easier

The world is changing at an unprecedented pace, driving HR to keep organizations resilient and agile enough to meet the challenges and opportunities the future holds.

To help you meet the new realities, we've created Upgrade2Success, a comprehensive program that has all you need to move from your on-premise SAP HCM solution to the cloud.

This program provides you with proven tools, assets, and services that can make your journey easier and as smooth as possible.

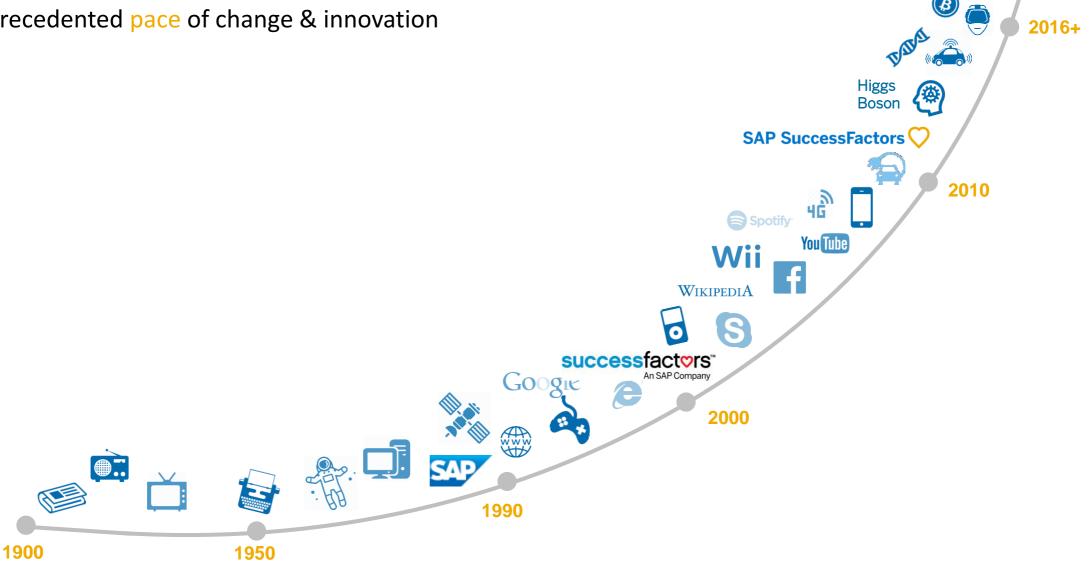
Benefits

- Simplified migrations, with reduced risk, cost and time to benefits
- Confidence that your data will be safe and secure
- ✓ Integration with your other SAP applications
- Innovation platform to make your HR systems as agile as your business



The dynamics of the world around us is changing

Unprecedented pace of change & innovation



Any process designed more than 3 years ago is outdated







FUTURE

The right strategic approach now is not the right approach 3 years from now

Increasing pace of change in technology

Increasing demand for new skills

Tomorrow's jobs don't exist today



The dynamics of how we engage people are transforming ... at an unprecedented speed



Globalization, contingent workers, people networks, gig-economy, attitudes, definition of employee



Capabilities in artificial intelligence, collaboration

... a paradigm shift



Expect up to date technology, more feedback, training at work

Mastering these challenges requires a digital approach to HR

HCM technologies and strategies must encompass a new set of digital capabilities



Encourage continuous usage and engagement, and foster continuous innovation



Use **data** to suggest and recommend



Expand solutions and **build own apps** to meet current and future needs.

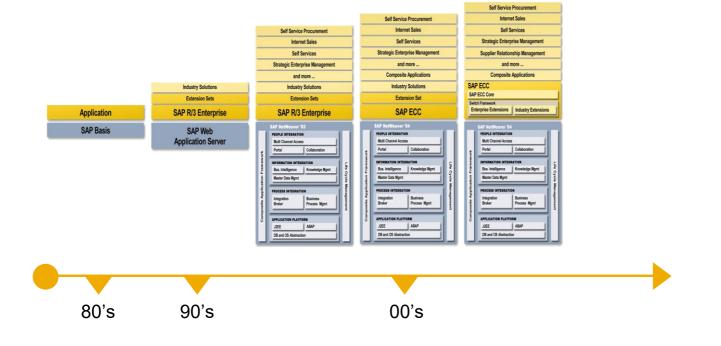
Across the total workforce

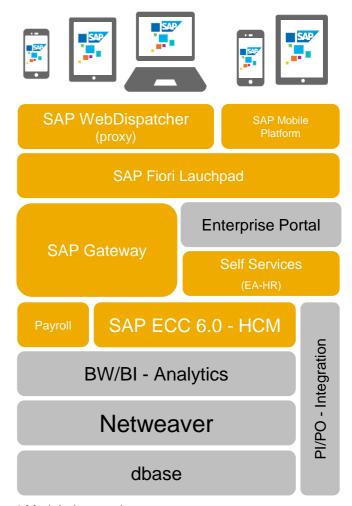
Transformation requires an agile solution.



Evolution of SAP ERP architecture

The technology layers needed for SAP HCM On Premise*

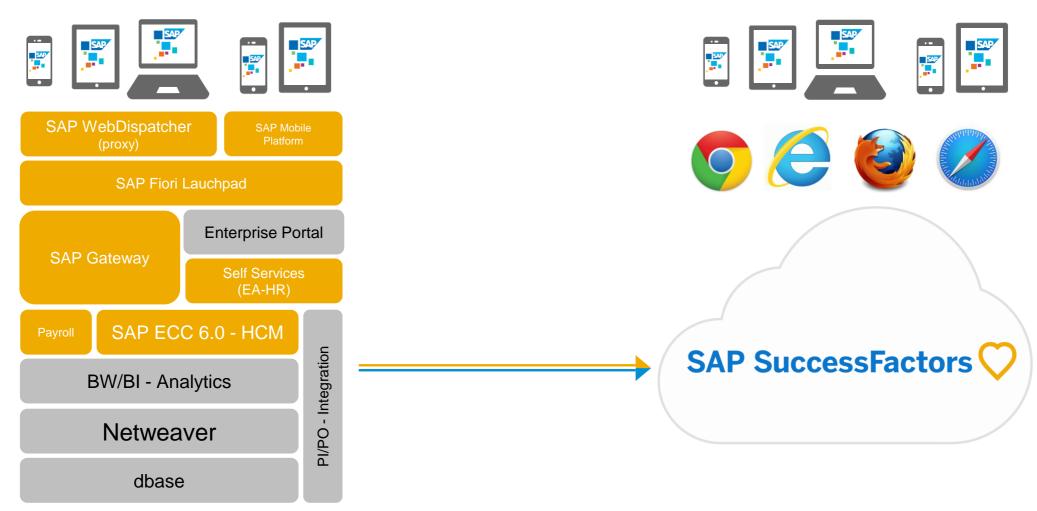




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SAP SuccessFactors is about speed

and future-proofing HR



^{*} Modeled example

"By 2020, a corporate 'no-cloud' policy will be as rare as a 'no-internet' policy is today."

Source: Gartner

SAP SuccessFactors - a complete HR Suite in the cloud

Engaging Experiences: Mobile | Social | Personal



Human Capital Analytics

Workforce Analytics | Workforce Planning



Talent Management

Recruiting | Onboarding | Learning | Performance & Goals | Compensation Succession & Development









Total Workforce

Health & Well-Being

Diversity & Inclusion

Total Rewards



Core HR and Payroll

People and Transactions | Organizational Management | Benefits | HR Helpdesk | Payroll



Time and Attendance Management

Time Tracking | Absence and Leave Management

Cloud Foundation: Intelligent | Secure | Extensible

So many of you want to move – but...

"Complex migration?"

"Hard to get buy in!"

"Integration challenges?"



Supporting SAP HCM Customers Through the Journey

World-class support end-to-end



Industry Analyst Reports

HCM Research Center

Product Direction & Roadmaps for SAP HCM and SuccessFactors

Peer Benchmarking

Business Case

Implement

Pre-configured global solution with Model Company for HR

Data migration tool (EC Infoporter) and integration tools

Best practice Process Library

Transport Center to move configuration

Configuration Check Tool

Optimize

Customer Community

Virtual & In-Person (VIP) Events

Solution Adoption Programs

SAP HCM on Prem in the SF community

Run

Best practices documentation

In-app admin help

Ongoing learning resources

Admin Centers for enterprise grade admin

Globalization services

Building The Case

SAP HRVA's and/or Value2Win



Trends

What do analysts say?

What/Why do I need to anticipate?



Benchmark & best practices

How others / leaders do?

Compared / to me?

Is there a best practice?



Vision and Strategy

What do I want/need to change?

Is it prevention of pain or pursuit of pleasure?



Roadmap

Where do I want/ need to How will I get go? there?



Case for Change

What value do I (others) want to get out of it?

What do I risk if I do nothing?





What are my difficulties?



SAP's Benchmarking Program

Benchmarking is a free service that helps you establish a baseline of your performance



Target what isn't working well

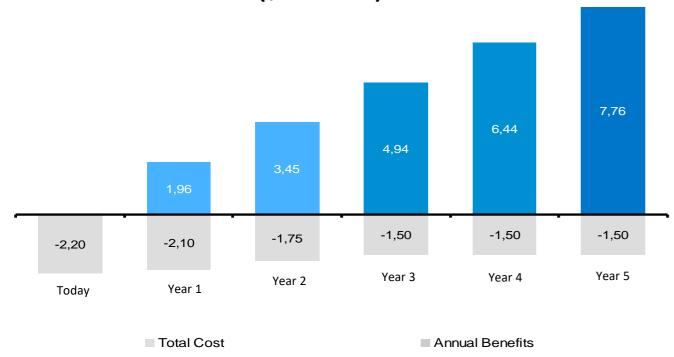
Put evidence behind decisions

"SAP's benchmarking program is a powerful tool for all ASUG members who want to better utilize the technology they've already purchased and get insight for future implementations"

Geoff Scott, CEO of the Americas' SAP Users' Group (ASUG), September 2014

Establish project economics

After Tax Cash Flows (\$ Millions)



Costs and Benefits quantified for a

compelling story for HR Transformation

5-Years Project Economics

Net Present Value (NPV)	5.54 M
Internal Rate of Return (IRR)	53.79%
Payback (in Years)	2.48
3 Months Cost of Delay	0.14 M

Benefit Assumptions

• Weighted Average Cost of Capital 10%

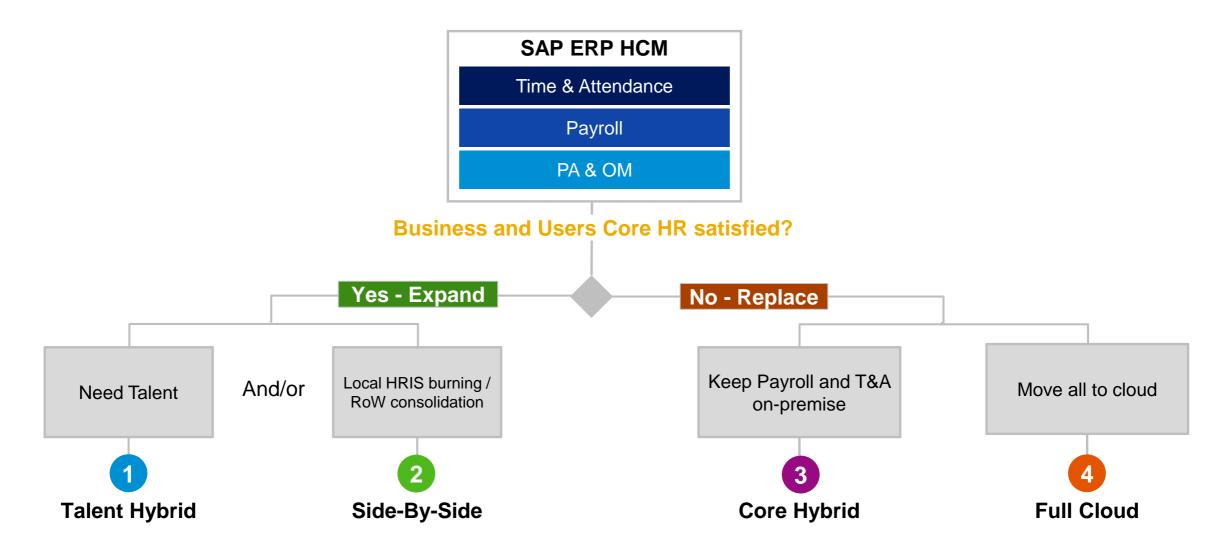
Benefit Realization

Yr 1	Yr 2	Yr 3	Yr 4	Yr 5
28%	50%	69%	89%	100%

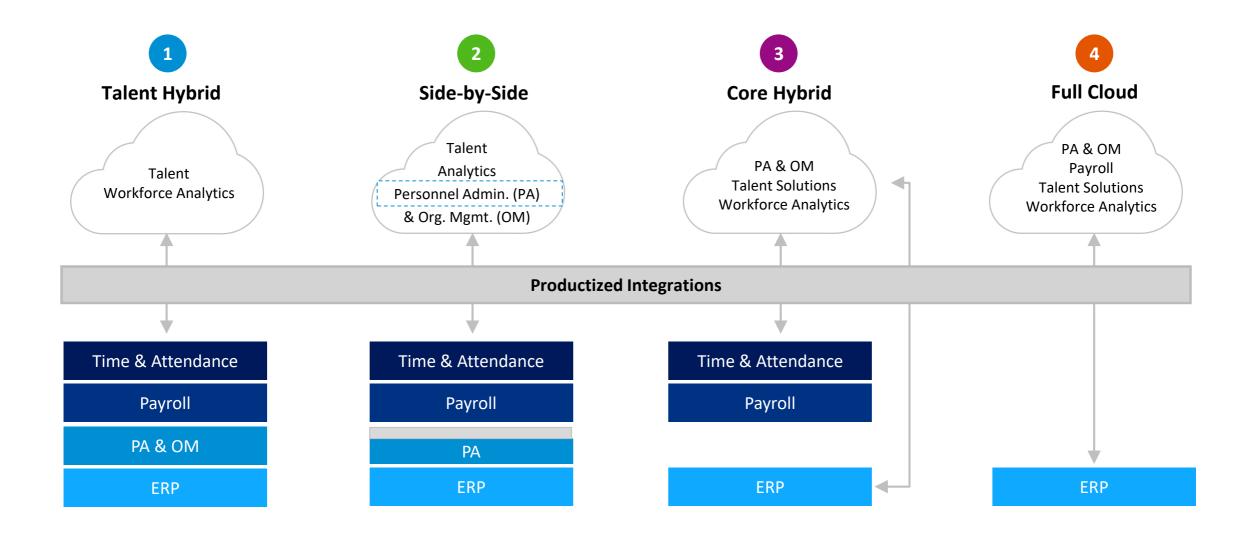
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Cloud deployment models

Proven options for SAP HR on premise customers

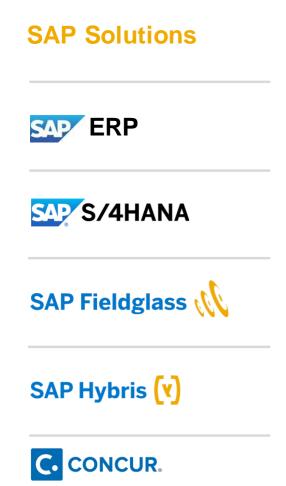


Cloud deployment models



Productized integrations

Designed, built, delivered, and maintained by SAP and leading partners







What differentiates SAP Successfactors integrations?



Where all the competition has data integration we deliver End-to-End integration.

This means:

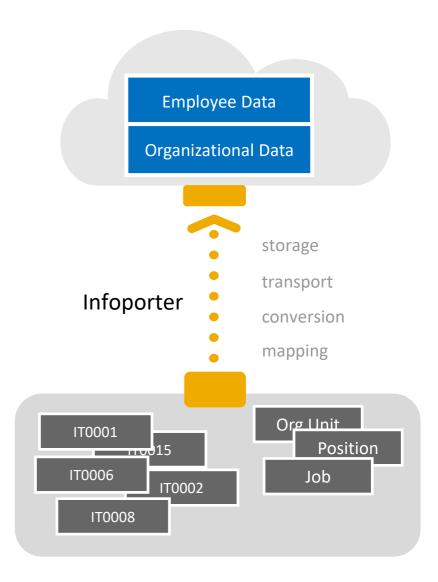
1
Data
Migration

2 Process Integration 3 Monitoring Tools

SAP Infoporter Data Migration Tool

Why SAP is better with SAP

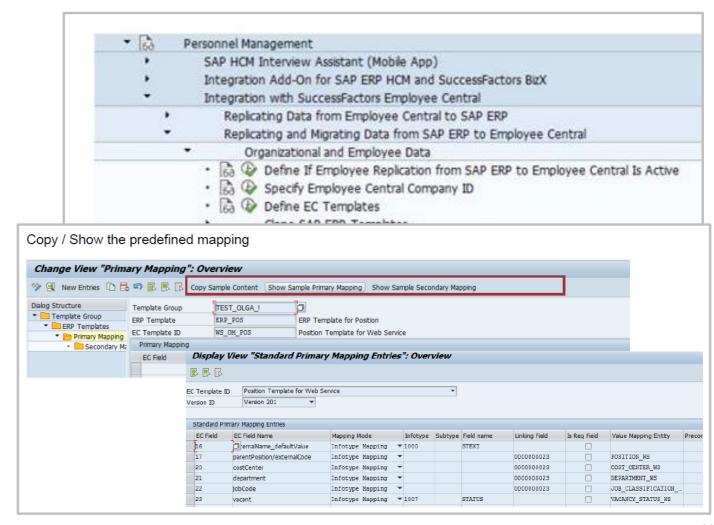
- Migration tool developed and maintained by SAP
- Tool designed to migrate SAP HCM Info types data to SuccessFactors
 EC. Extensibility features to support custom data and info types
- Supports historical employee and organizational data migration
- Predefined standard mapping content (SAP HCM to SF EC)
- Supports Web Service-based or CSV file-based migration



Data migration tool – SAP Infoporter

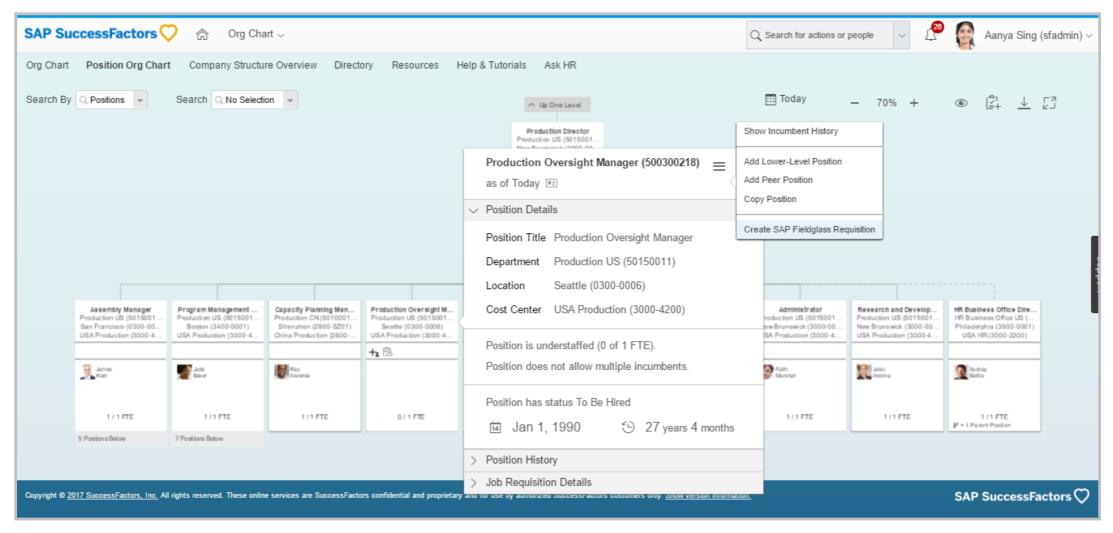
Why SAP is better with SAP

- Install integration add-on on SAP ERP
- 2. Leverage data model mapping which we provide in the templates
- 3. Adjust to customer needs (customer specific infotype fields)
- 4. Export data
- This ensures the EC data is 1:1 the data in SAP HCM



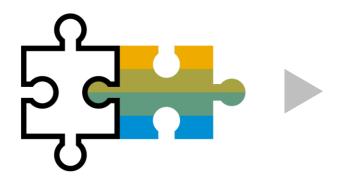
Process Integration

Why SAP is better with SAP



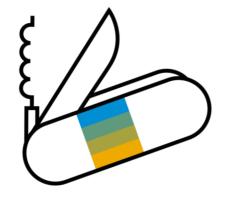
SAP SuccessFactors Extensibility

Compare to custom infotypes and ABAP programming





- Create new extensions without the need to code
- Manage and edit objects associated with extensions



SAP Cloud Platform

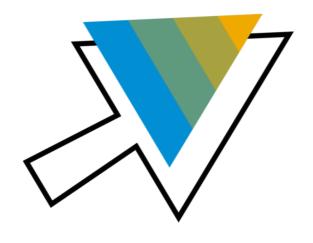
- Extend SAP SuccessFactors functionality with new apps built by you or partners
- Apps integrate natively with SAP SuccessFactors

SAP Activate implementation approach

Traditional

"Can I take your order?"

- Consultative approach
- Blueprinting workshops
- Highly customized solution
- Development, not configuration
- Time consuming and costly



Transformative for Cloud

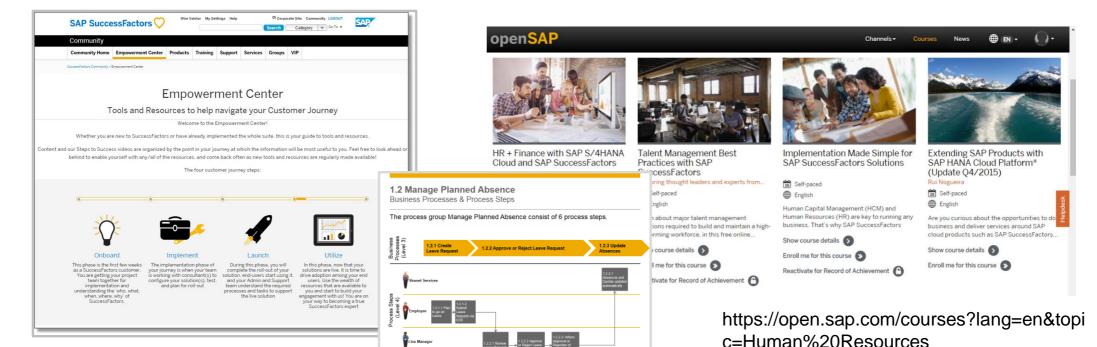
"Let us guide you"

- Lead with best practices
- Rapid, prescriptive, repeatable delivery steps
- Accelerated by tools, templates and predefined content
- Agile approach with 3 iterations
- Enabled for the cloud

Implementation toolkits and resources

- Pre-delivered content
- Configuration workbooks with best practices
- **Process Library**
- Prepackaged integrations and templates

- Training guides and job aids
- Product documentation & installation and user guides
- Project management tools
- Community of peers and resources
- Enterprise grade product features (e.g. Transport Center, Integration Center, etc)
- **HR Model Company**
- Data migration & Integration made easy by EC Infoporter



https://community.successfactors.com/t5/Empowerment-Center/ctp/EmpowermenteenterAll rights reserved.

How the SAP Model Company for HR gets you where you want to go

Process-based Solutions



We have developed process-based solutions that span across the entire HR calendar. We walk you through real-life working processes so you understand what you get with the SAP Model Company for HR.

Leading Practices ■-□-□



SAP has taken its 40 years of experience working with thousands of customers to create leading practices that you can leverage in your organization, which enables you to accelerate your transformation and immediately deliver impact.

Localization 🔀



Local legal and regulatory requirements are covered in Employee Central and Recruiting Management so you don't have to worry about lack of compliance.



Sample Data



We provide sample data so you can see a working solution and not look at documents and spreadsheets only.

Smart Delivery



To improve efficiency, we are onsite for guiding key activities; to reduce cost, we can work remotely using our nearshore teams.

Accelerators



We provide HR process maps, templates, and tools to accelerate implementation.

Component Approach



Fit-to-Standard, Add-ons, and individual enhancements can be implemented, as required.

Our Customers tell us that successfully migrating to and adopting SuccessFactors must focus on some key topics



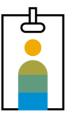
Provide accurate and timely information so business leaders can make strategic decisions



Drive measurable change, reporting on impact, not just activity



Deliver a modern user experience, and be handheld device friendly, for maximum adoption



Reduce HR cost per employee



Decrease transactional HR – enable automation to allow for focus on strategic work



Simplify processes to improve handling of business complexity



Help with Data Migration, Integration, Change Management and Cloud Adoption

So, that has been the Basis for the SAP Migration approach in Upgrade2Success SAP SuccessFactors

SAP provides the lowest risk option of MIGRATING within SAP and/or EXPANDING current SuccessFactors investment

Reduced Risk

- Migration versus Rip and Replace
- Better adoption as we show what On Premise becomes in SuccessFactors
- Keep existing downstream integrations vs. rebuilding
- Organizational Change
 Management guidance

Lowest Risk

Reduced Time

- Data Migration with SAP Infoporter:
 - Migrates standard and custom Infotypes
 - Replicates data back to on premise SAP Payroll
- SAP HR Model Company leading practice configuration, templates, and accelerators for fast time to value
- SAP Integration and Data Migration Factories



Reduced Cost

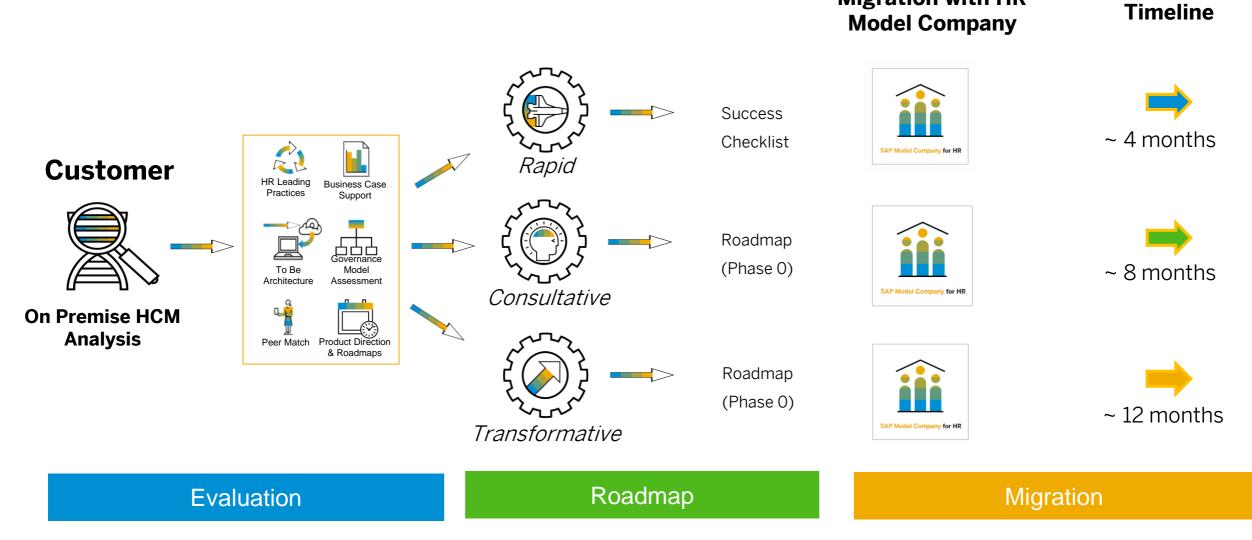
- Leverage current skilled resources on SAP vs. train new
- Included SAP Integration Factory,
 Data Migration factory and HR
 Model Company reduce time
 required to migrate
- Lower integration cost and maintenance based on productized SAP Integrations and tools

Lowest Cost



What is included in an Upgrade2Success Implementation?

Overview



Migration with HR

SAP On Premise to SAP SuccessFactors Migration Roadmap

Choose your preferred journey to SAP SuccessFactors with SAP today







Rapid

- Fast onboarding into the cloud leveraging a leading practice based and prescriptive delivery approach for end to end processes.
- Benefit from our tremendous experience and consume ready to use content.
- SAP Model Company for HR out of the box for rapid results
- Access to use HR Infoporter for Data Migration

Consultative

- Consultative start of your cloud experience.
- Differentiate your business by individualizing your cloud appearance.
- Add value enhancements with our consultative offering.
- Use SAP Model Company for HR + Advisory Services to individualize solution with additional functions
- Extended Onpremise Data Migration and Integrations

Transformative

- Rethink your entire business to succeed in the digital economy by adopting the complete solution to your needs with the help of SAP.
- Innovate and extend on the SAP Cloud Platform
- Extend native capabilities through 3rd
 party and custom built extensions to address unique business needs and opportunities

SAP Preferred Success and MaxAttention

SAP On Premise to SAP SuccessFactors Migration Roadmap

Choose your preferred journey to SAP SuccessFactors with SAP today



Timeline

Countries

Architecture

Integration Centre

Integrations

Custom data migration

Functionality



16+ Weeks

- 2 countries, 1 language
- **Architecture Review**
- 5 IC integrations
- 1 external integration
- 5 Custom data exits



Consultative

- 32+ Weeks
- 8 countries, 5 languages
- Architecture Design
- 10 IC integrations
- 2 external integration
- 10 Custom data exits
- SSO, country position management



Transformative

- 50+ Weeks
- 16 countries, 10 languages
- Architecture Design
- 16 IC integrations
- 4 external integration
- 30 Custom data exits
- SSO, country position management, 1 Cloud Integration (e.g Fieldglass)

Core Elements of Upgrade2Success



U2S Employee Central factory & HR **Model Company**



U2S Integration factory



U2S Data Migration Factory



Organisational Change Management SuccessChecklist



Architecture Review HR Leading Practices Data Strategy



Predefined Test Scripts Digital training/Knowledge Transfer Hypercare

Benefits of SAP Migration to SAP SuccessFactors

The best way for you to migrate from SAP HCM to SuccessFactors



Predictable results

- Use state-of-the-art solution design and leading practices
- Minimize risk with proven end-to-end solutions
- Use know-how from SAP's global service organization



Manage your SAP HCM complexity

- Manage complexity and use turn-key solution
- Benefit from a pre defined Integration packages
- Let us manage your custom infotypes and customisations in SAP HCM



Fastest time to value

- Clearly defined scope
- Utilize pre defined Factory Services for Integration and Data
- Accelerators for solution implementation



Upgrade2Success: Making Migration Easier





Knowledge and expertise from SAP

• We know you and what your SAP HCM solutions provide today



Services to jumpstart to your journey

- A process library of leading practices
- SAP HR Model Company deployment services to jumpstart your journey.
- Factory services for integration and data migration



Data migration tools

 Tools to ensure the safe and complete migration of your HCM on-premise data model and structure to SAP SuccessFactors solutions



The power of a strategic partnership

The expertise of the SAP ecosystem and partners to support you with a consistent methodology



Where to find more information:



Migration to the HR cloud is easier than ever

HR cloud solutions provide companies with faster insights, better user experiences and the ability to innovate. To help you achieve these benefits, we are creating a clear, efficient transition path for you with Upgrade2Success, a comprehensive program that guides your move from the SAP ERP Human Capital Management solution to the cloud.

Upgrade2Success services and tools are designed to address your unique needs during your HR digital transformation to the market-leading SAP SuccessFactors HCM Suite – all while protecting your existing SAP investment.

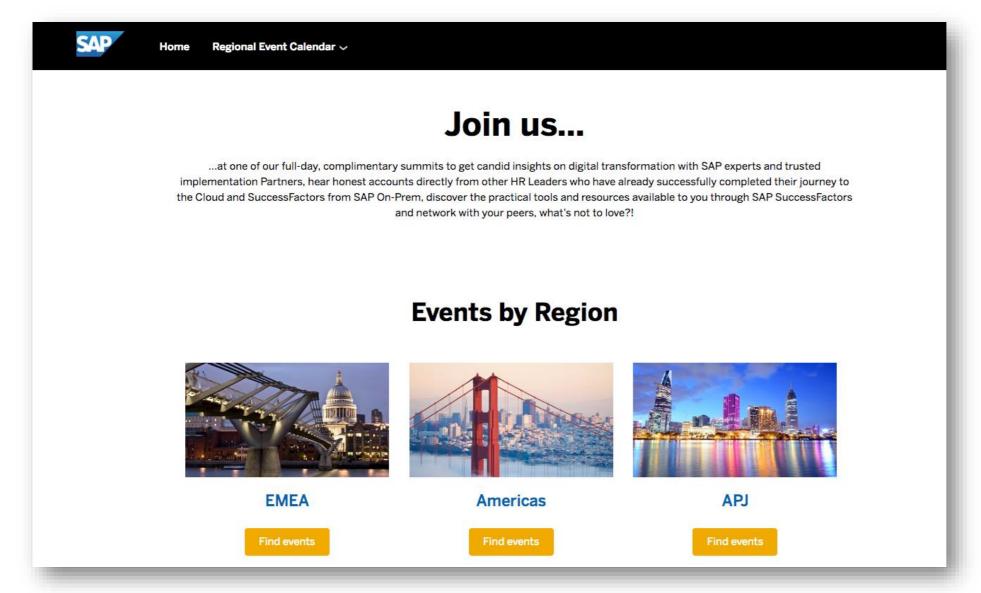
Everything you need to know about moving your HR to the cloud is right here on this page. Explore this resource and discover:

- How HR plays a critical role in digital transformations
- The benefits the cloud can bring to your HR and organization
- The successes achieved by customers who already moved to the cloud
- ✓ How SAP can make your HR cloud migration easier and accelerate your journey

Go to the Upgrade2Success Resource page:

https://www.successfactors.co m/en_us/lp/hr-digitaltransformation-madeeasy.html?Campaign_CRM=C RM-YA18-BHR-U2SUGEN

Upgrade2Success roadshow events in a location near you



https://events.s ap.com/upgrad e2successglobalroadshow-2018/en/home



Thank you.

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