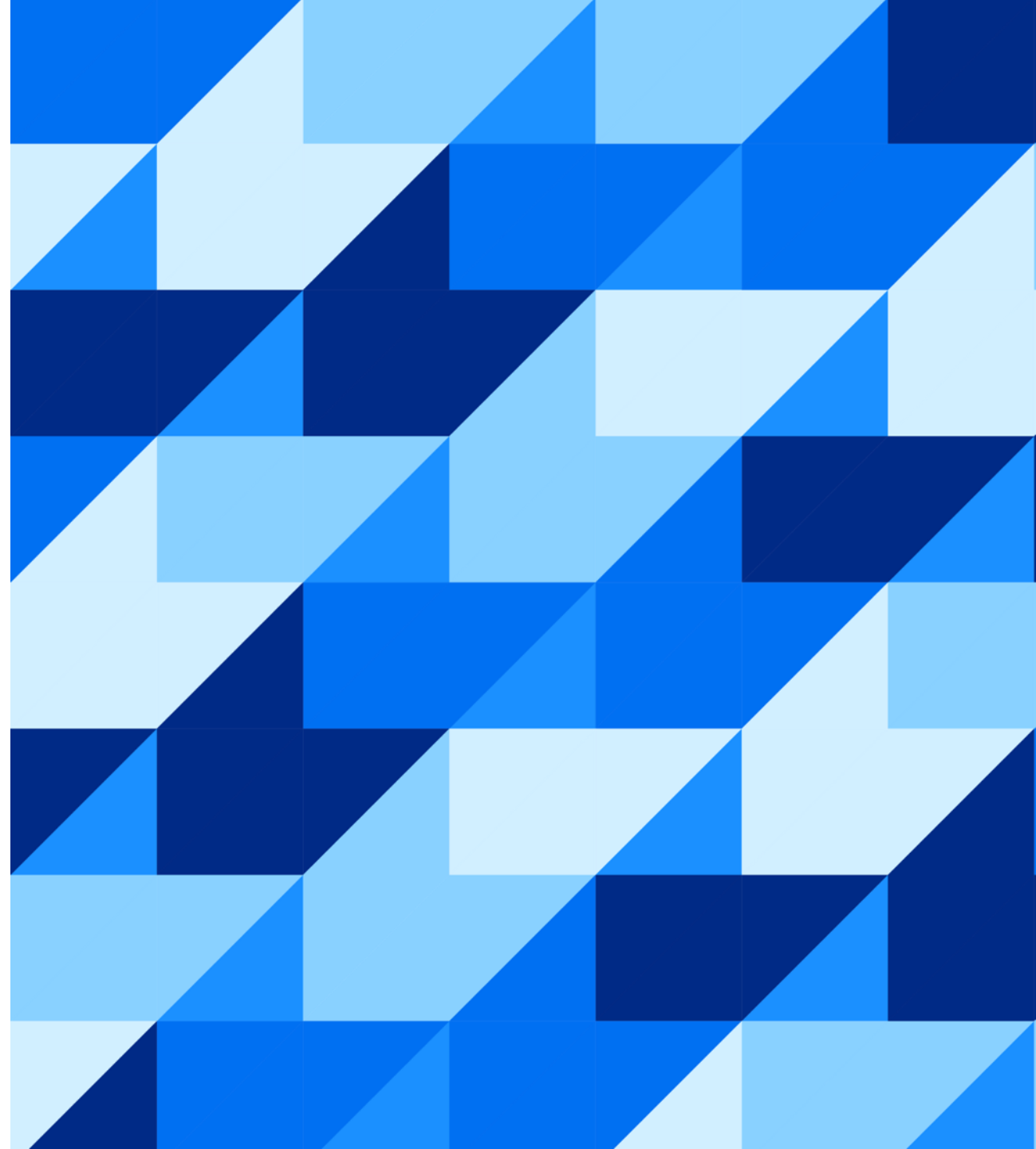




SAP BTP for Public Sector

Chris Atkins, Schimon Dieseler
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PUBLIC



What will You take away from this?



Clean Core

SAP Applications deliver the core, the **BTP keeps it clean** and helps innovate



Use Cases

The BTP enables **government technology** use cases



Apps & Content

SAP and partners offer **pre-built apps and content** for government in the BTP

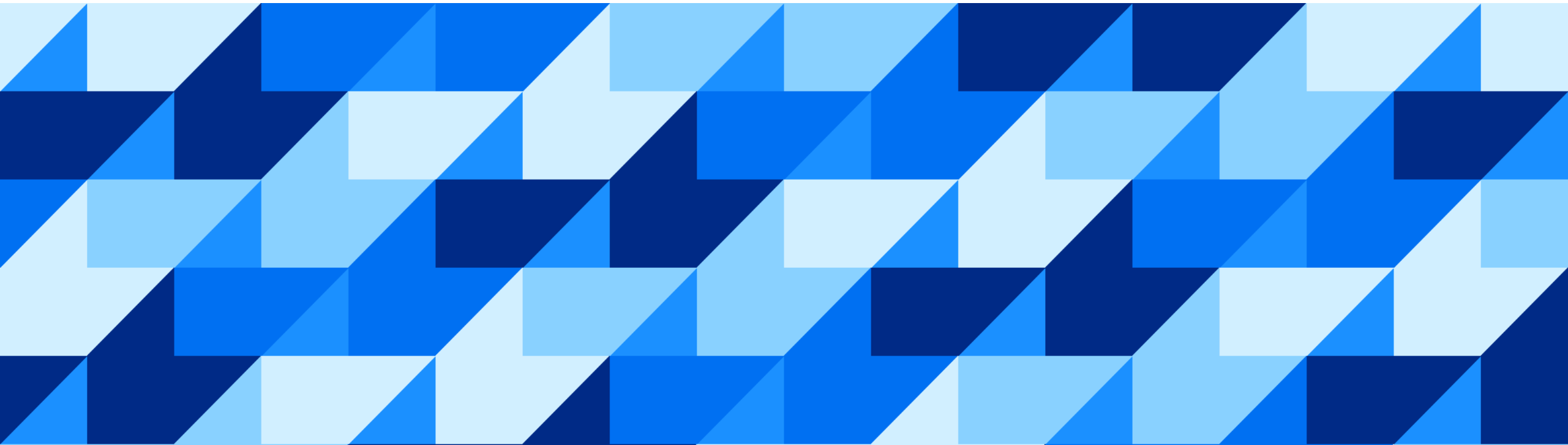
SAP Applications deliver the core, BTP keeps it clean and helps innovate



SAP Applications enable the **core transactional processes** (finance, budget, HR, procurement, etc.)

SAP BTP enables a **clean core** (integration, development, extensions, data) and **industry process innovation** (analytics, business process automation) – both enabling government to take full advantage of **Business AI** and other intelligent technologies

Government Use Cases



SAP Business Technology Platform

Use Case: Financial Data Quality

Subindustry: Public Sector

End to End Process: Policy and Planning

Owner: Chris Atkins

Agency/Office:
Budget Office



Personas:

- Budget Director
- Assistant Budget Directors & Controllers
- Budget Analysts

Use Case:
Financial Data Quality



Process:

- Step 1: Identify priority policy & planning scenarios
- Step 2: Identify data sources used for scenarios
- Step 3: Determine how frequently each data source is needed
- Step 4: Evaluate data quality issues

Scenario:
Create Standard Data Models



Standardize data models for the sources below:

- Tax & revenue
- Agency budget & spending (spend plans, allotment schedules, internal transfer approvals, etc.)
- Health system caseloads
- Student enrollment
- Debt & Pension data
- Position Control and Personnel Expense Data

Data Sources:
SAP & Non-SAP



Source

- Agency budget & spending
- Position Control and Personnel Expense Data Medicaid caseloads
- Student enrollment
- Debt management
- Pension data
- Tax & revenue

SAP BTP:
Cloud Services & Accelerators



Cloud Services

- CPEA
 - SAP Datasphere
 - SAP Integration Suite

BTP Business Content

- BTP pre-built integrations with Hyperscalers for data sources running in Hyperscalers

Expected Value:
Optimized Financial Planning



Benefits

- Reduction in manual data pulls & increase in data quality
- Increased availability of updated, quality data for financial planning & analysis
- Enhanced time to value for analytical applications built on finance data models
- Provide data to support the creation of annual financial reports and closeout statements

SAP Business Technology Platform

Use Case: Travel & Expense Reporting Assistant

Subindustry: Public Sector

End to End Process: Public Finance Management

Owner: Chris Atkins

Agency/Office:
Finance & Budget



Personas:

- Travel & Expense Management Team
- Budget Director
- Assistant Budget Directors
- Budget Analysts

Use Case:
Travel & Expense Reporting Assistant



Process:

- Step1 – Understand current KPIs around travel & expense management
- Step2 – Integrate Generative AI model with existing Concur travel & expense data
- Step3 – Test Generative AI model on ability to generate reporting content from Concur data that is centered around the KPIs

Scenario:
Integrate Business AI with Data



Create automated management reporting content on financial data sources:

- Travel & expense (phase 1 - test)
 - “Predict total travel costs next quarter.”
 - “Which agency is most likely to exceed its expense budget?”
- Agency budget & spending (phase 2)

Data Sources:
SAP & Non-SAP



Source:

- SAP Concur (phase 1)
- SAP agency budget & spending (phase 2)

SAP BTP:
Cloud Services & Accelerators



Cloud Services:

- CPEA
 - SAP Datasphere
 - SAP Integration Suite
- AI Core

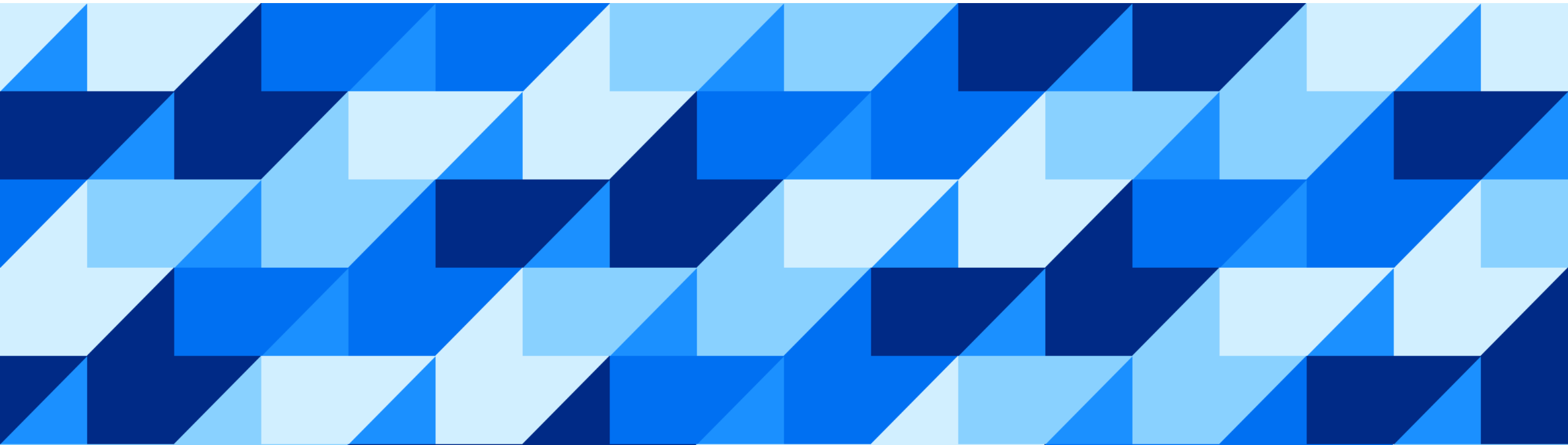
Expected Value:
Optimized T&E Reporting



Benefits:

- Business AI produces baseline reporting content for key financial areas
- Travel & Expense/Budget managers spend less time generating reports and more time analyzing results and adjusting policy as needed

BTP Applications and Content for Government



Reflect your end-to-end processes with tailored applications and content

Use Cases

Inspired by the **value chain** and customer feedback



Platform of choice for enterprise software with 100s of services



Applications

Discovery Missions, SAP BTP apps, SAP partner apps, SAP Industry Cloud apps

Today's Example: **Spend Audit & Risk Management**

Business Content

1000s of **APIs**, SAP Analytics Cloud business content (e.g., **xP&A**), SAP **Datasphere models**, etc.

Unleash the full potential of the BTP for government



What should You have taken away from this?



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Use Cases

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Apps & Content

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Thank you.

Contact information:

Chris Atkins, chris.atkins@sap.com

Schimon Dieseler, schimon.dieseler@sap.com

